



MIAMI-DADE COUNTY, FLORIDA

STEVE SHIVER
COUNTY MANAGER

Honorable Chairperson and Members
Board of County Commissioners

September 6, 2001

Information for First
Budget Hearing –
FY 2001-02 Budget

Steve Shiver
County Manager

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Attached are the recommended FY 2001-02 budget and millage ordinances for your consideration at the first budget hearing on September 6, 2001. These ordinances reflect the proposed millage rates approved on July 26. You should be aware that pursuant to state law, the tentative millage rates you approve at the first budget hearing cannot be raised at the second budget hearing on September 20.

The ordinances also incorporate technical changes and adjustments, corrections of scrivener's errors, revisions resulting from Commission actions subsequent to the release of the Proposed Budget (such as the approval of new special taxing districts) and more current estimates of grants for various funds, agencies and departments such as the Debt Service Funds, General Services Administration, Solid Waste Management, Library, Cultural Affairs, Community Action Agency, and Tourist Tax Funds. Language has been included in the Self-Supporting Ordinance (Item F) to allow for payment to the Town of Miami Lakes, pending approval of the Interlocal Agreement between the Town and the County, for its share of the FPL franchise fee as has been done with all recently incorporated cities. In addition, cash carryover for proprietary funds and allocations between capital and operating budgets have been adjusted where appropriate. Also, miscellaneous adjustments have been made to projects and cash flow projections for the Capital Outlay Reserve (COR). These changes and corrections do not have any material effect on the budget.

RECOMMENDATIONS

It is customary at this time to provide the Board with a budget update based upon the latest available financial information. The budget modifications that we are recommending at this time are detailed below; however, we have not yet completed review of the August financial reports and may have additional recommendations for the Board prior to the second budget hearing.

1. Countywide General Fund Carryover

As a result of not allocating \$150,000 available from the current fiscal year's savings associated with the Qualified Target Industry Program, the estimate for the Countywide General Fund carryover into FY 2001-02 is recommended to be adjusted upward by \$150,000. As previously suggested to the Board, this additional revenue is available for allocation during the budget hearings. If not allocated at that time, it will be carried forward in a reserve for allocation to special projects to be identified by the Board throughout the coming fiscal year.

2. UMSA State Revenue Sharing

The FY 2001-02 estimate for the Unincorporated Municipal Service Area's (UMSA) share of State Revenue Sharing is recommended to be increased by \$1.581 million to \$38.204 million based on the latest estimates from the State. It is recommended that this additional revenue be allocated toward the Wage Adjustment, Florida Retirement System, Separation, and Energy Reserve.

3. QNIP Project Funds

The Quality Neighborhoods Improvement Program (QNIP) as of the end of July 2001 has completed the \$8 million Safe-Routes to School Sidewalk Program, installed \$15.8 million worth of new and replacement sidewalks (1.9 million linear feet), resurfaced \$3.9 million worth of roads (96,500 tons of asphalt), mitigated flooding with \$32 million worth of drainage improvements (2.9 million linear feet of pipe with 3,800 catch basins), and constructed \$7.9 million worth of park improvement projects. In addition, the Miami-Dade Water and Sewer Department (WASD) will have completed the N.W. 7th Avenue sewer project (\$9.4 million) by the end of this fiscal year. It is anticipated that the water and sewer projects along South Dixie Highway (\$14.3 million) will be completed next summer.

The FY 2001-02 Proposed Budget for QNIP projects is \$33.879 million. This includes \$2.859 million for enhancements to the program. Also, there is approximately \$5 million in interest earnings on the original QNIP bond proceeds that is available for additional QNIP projects. As a result, there is a total of \$7.859 million in available funding for enhancements in the unincorporated area. It is recommended that these funds be used to fund priority projects in UMSA as identified by the Board during the budget hearings.

Any remaining balance could be allocated proportionately among the Commission Districts; Roger Hernstadt, Capital Improvements Construction Coordinator, who is overseeing the QNIP, will work with your offices to determine project priorities for any remaining funds. We will report back to the Board by November regarding the allocation of any such balance.

Also, WASD's recommended budget includes \$5 million for additional local capital improvements, such as the upgrade of water mains and the installation of sewers.

4. Community-based Organizations

Attached for your information (Attachment I) is a listing of FY 2000-01 funding for community-based organizations (CBOs). The attachment shows the total amount allocated to each organization as a result of current year funding decisions, funding requests for FY 2001-02, and the recommended funding for CBOs in the upcoming year. This list is sorted by monitoring department as well as alphabetically by organization. An updated list will be provided to you for the second budget hearing. The attachment includes the recommendations made by the Alliance for Human Services through its Request for Proposals (RFPs) process that was completed earlier this year. Recommendations for CBOs funded from the Community Development Block Grant (CDBG) will be presented when the CDBG program is considered by the Board in the fall. Attachments II and III are the reports on Airport and Seaport Promotional Funds required by Administrative Order (A.O.) 7-32. The budget ordinances authorize the County Manager to execute contracts with CBOs for the funding allocations specifically approved by the Board at the budget hearings. This authorization will accelerate the funding process for those agencies.

As noted in the Proposed Budget, a request for \$3.5 million over five years has been received from the local chapter of the Red Cross to support the construction of an education and aquatic center, an emergency operations center, and a warehouse. County staff and representatives of the Red Cross have discussed various options, including an allocation of County-owned property and the coordination of the Red Cross project with planned County facilities. These discussions are continuing, and a recommendation will be brought to the Board at a later date.

Currently the County provides \$522,000 to the Miami-Dade County Public Schools (MDCPS) for programming and retransmission of two educational and community access channels. The Proposed Budget includes a recommendation to continue that funding. MDCPS has requested an additional \$354,000 for capital expenditures, which is not recommended at this time.

As directed by the Board, staff from Audit and Management Services, Finance, Management and Budget, and various other departments have reviewed the process for distributing one-time, small appropriations to CBOs. It is recommended that separate contract templates be developed for on-going CBO allocations, one-time grants, and

small one-time grants to reflect the specific contracting and monitoring requirements for those different types of allocations. The recommended language will be submitted for consideration by the Board in October.

5. Police Benevolent Association (PBA) Wage Adjustment

As noted in the Budget-In-Brief, the wage adjustment for the PBA that was approved by the Board in July will be partially funded from the recommended Miami-Dade Police Department (MDPD) and Corrections and Rehabilitation Department (C&R) budgets. The departments will be required to absorb approximately 60 percent of the cost (\$2.4 million for MDPD and \$1.2 million for C&R). To achieve this savings, MDPD has proposed savings in overtime, personal computer purchases, special equipment purchases, and various other operating expenses. These changes will not affect police operations. Additionally, MDPD will either defer some vehicle purchases or the proposed driving range in order to absorb this wage adjustment. C&R now expects the current agreement with the Immigration and Naturalization Services to continue in FY 2001-02. Revenues from this agreement are projected at \$2.5 million and will be used to absorb the pay adjustment and for jail facility improvements and repairs, as well as other capital projects.

6. Office of Water Management

The Proposed Budget recommended the creation of the Office of Water Management to recommend overall policies to my Office on issues of water supply, water quality, flood control, and Everglades restoration. As indicated in the Proposed Budget and as further reported to you on June 25, 2001, that Office was created this year. The funding for the Office was originally recommended to be funded from available Federal Emergency Management Agency (FEMA) administrative funds. However, the Office will have duties that are not limited to working with FEMA flood control projects. Therefore, at the end of next fiscal year, it is recommended that we review the time spent by the Office on its various activities and charge FEMA funds, WASD, the Stormwater Utility, and the Department of Environmental Resources Management (DERM) as appropriate for their respective shares of the cost of the Office.

7. Information Technology Projects

As reported in the Proposed Budget, \$4 million was allocated in the Proposed Budget to address a portion of the approximately \$13.7 million in requested information technology (IT) needs identified by County departments. The Chief Information Officer has reviewed those requests and his recommendations are detailed in Attachment IV. In addition, Performance Commission Revolving Loan Fund carryover (\$634,000) is included in the Proposed Budget. In light of the Board's approval in concept for the sunseting of the Performance Commission, and in light of the very limited fund activity, it is recommended that this appropriation be allocated to provide funding for well-

defined small scale IT projects that may be identified during the course of the fiscal year by the CIO.

8. Economic Development Initiative

As indicated in the Proposed Budget, I have concerns regarding the coordination and effective use of our economic development funds. As I advised the Mayor and Board on August 17, 2001, I have established an Economic Development Policy Council headed by Bill Johnson. This new Council will be charged with integrating the full arsenal of County and non-County economic development entities. The Council will be responsible for designing and implementing a five-year, unified economic development strategy that will be presented to the Economic Development and Housing Committee for review and to the full Board for its consideration. The group will incorporate County economic development agencies such as the Office of Community and Economic Development (OCED), Metro-Miami Action Plan, the Urban Economic Revitalization Task Force, and the Miami-Dade Empowerment Trust. It will also include departments not normally placed in the economic development equation, but critically important to successful economic development initiatives, such as WASD, Public Works Department, CICC, and the Department of Planning and Zoning. The Council will also coordinate certain efforts with the Miami-Dade Aviation and Miami-Dade Seaport Departments.

The Council will also be charged with significant community outreach and work closely with a number of private and non-County organizations, which will include, among others, various Chambers of Commerce (Greater Miami Chamber, CAMACOL, Miami-Dade Chamber, etc.), the Beacon Council, the Greater Miami Convention and Visitor's Bureau, the Community Relations Board, the Black Business Association, the Downtown Development and Industrial Development Authorities, and the South Florida Training and Employment Consortium. As part of its outreach efforts, the Council will develop a business and community education program as well.

Also, I am recommending that \$250,000 from the funds identified in the Proposed Budget for transitional CBO funding be reallocated to MMAP for a Black Business Directory and for a Commercial Revitalization Predevelopment Fund. It has been several years since the last Black Business Directory was published. The Predevelopment Fund will provide monies to assess viability of commercial development projects.

9. Miami Circle

On October 1, 1999 the Board approved the court settlement of \$26.7 million for the acquisition of the Miami Circle property. Within days of the November 30, 1999 payment deadline, \$18 million had been secured (\$15 million of State Conservation and Recreation Lands – CARL – program funds, and \$3 million of Safe Neighborhoods Park bond funds). In a memorandum to the Board on November 24, 1999, the following

“disadvantages” of not moving ahead with the property purchase were reiterated: “1) losing one of the most significant archaeological and historical sites in our County and in our State; 2) relinquishing the considerable State and local funding secured to date; and 3) ‘exposing’ the County to substantial liability on the developer’s claims of a temporary taking and delayed damages (both of these claims are now incorporated in the overall settlement).” Consequently, on November 29, 1999, the Board approved an \$8.7 million interest-bearing, bridge loan to the County from the Trust for Public Lands (TPL) to complete the property acquisition by the deadline date (this loan provided more favorable terms than those being offered by the developer). The TPL loan terms were: 1) interest would accrue on the unpaid balance at a rate of 8.5 percent to be paid by the County to TPL on a monthly basis (calculated to be \$1,281,103 million for the full term of the loan); and 2) the repayment of \$2 million would occur no later than November 30, 2000 and \$6.7 million would be repaid by November 30, 2001. County staff was able to secure a \$1 million grant from the John S. and James L. Knight Foundation and \$1 million from the Metropolitan Planning Organization’s Transportation Enhancement Program to account for the first payment of \$2 million to TPL last year. As reported to the Board at last year’s budget hearings, fundraising by a local government to repay a loan on property that it does not own (i.e., CARL funding required that the State of Florida own the property) continues to be very difficult.

Staff has identified several potential sources to address the November 30th payment deadline:

- City of Miami - Discussions with City officials regarding possible sources of municipal funding support e.g., proceeds from the sale of the “Brickell Family” property have not yielded any assistance to date though discussion on a number of City-County issues continues.
- Other Private Sector Funding Sources - It is our understanding that the negotiations between Florida International University (FIU) and the Kislak Foundation have been abandoned. You may recall that the complex proposal being discussed involved the conveyance of the Kislak Collection of pre-Columbian artifacts and historical documents to FIU, a \$2 million contribution from the Kislak Foundation to the County to assist with Miami Circle property acquisition, and the establishment of an educational and interpretive facility by FIU on the Miami Circle site.
- Federal Funding - The Office of Intergovernmental Affairs has been pursuing the County’s request for \$5 million and reports that it is unlikely that Congress will earmark funding support for the Miami Circle during this session. However, in response to the advice that future funding requests would be facilitated by the inclusion of the Miami Circle on the National Register of Historic Places, the State has agreed to submit an application this fall for the site’s designation. There continues to be interest from Senator Bob Graham and Congresswoman Carrie Meek in examining the feasibility of having the Miami Circle property managed by the National Park Service (e.g., as a part of Biscayne National Park). It is our understanding that a study for this management option would need to be conducted

by the National Park Service and federal funding could accompany a positive recommendation.

The following is the suggested course of action in light of the November 30, 2001 deadline for the repayment of the \$6.7 million loan to TPL and the accumulated interest on the TPL loan:

- Discussions with the City of Miami should continue.
- Staff has had preliminary discussions with local representatives of TPL to possibly extend and restructure the \$6.7 million prior to the November 30 deadline. This option would provide us with more time to pursue federal and other funding support. Local TPL staff has agreed to examine this possible approach with their national office and advise us soon of its viability.
- In the meantime, pending the possible receipt of other funding, CDT revenues and reserves be used to cover any outstanding land acquisition and operating costs, estimated at \$8 million (\$6.7 million plus the accumulated interest payments) through September 30, 2002. Securing this extraordinary significant archaeological site for the stated purpose of benefiting our resident and visitors through the provision of exhibition and interpretive space and activities clearly make this a CDT eligible activity. It should be noted that our staff is working with the State Division of Historical Resources and the Historical Museum of Southern Florida to develop interim access to the site through a structure that would protect the Miami Circle and provide interpretive exhibition materials about the history of the property. This work also reinforces a “programmatic” use of the site that is consistent with CDT eligibility parameters. To the extent that other funding from other sources becomes available or that the loan is extended on terms beneficial to the County, the CDT funds will be reimbursed for other eligible CDT projects and necessary financing reserves.

Staff will continue to explore all options and will report back to you as appropriate.

10. Non-Zoning Community Council Meetings

As indicated in the Proposed Budget, staff from the CMO, the Department of Planning and Zoning, and Team Metro have met and decided upon a recommended course of action regarding non-zoning Community Council meetings. While the Community Zoning Appeals Boards will continue to be coordinated and supported by staff from the Department of Planning and Zoning, the non-zoning meetings will now be supported by staff from Team Metro.

When Community Councils were originally created, the staffing for non-zoning meetings was absorbed by existing planning staff. The opportunity cost of this absorption has been the inability to do as many local planning projects as would have otherwise been completed. Team Metro will be able to accept the responsibility of staffing non-zoning meetings as part of the expanded outreach capability of the Department as

recommended in the Proposed Budget. Team Metro has historically had a presence at these meetings. Therefore, these meetings will require few additional staff members. Staff from Planning and Zoning will be available to Team Metro to make this change as transparent to the Community Councils as possible. The Planning and Zoning personnel who had been staffing the non-zoning Community Council meetings will be reassigned to local planning studies. The attached memorandum (Attachment V) from the Director of the Department of Planning and Zoning provides further detail.

11. Miami-Dade University

As indicated in the Proposed Budget, we have developed a curriculum for Miami-Dade University (MDU). Team Metro will continue training the public regarding the County Code and general County information. The Ticket Code School will allow Team Metro to educate constituents on the Golden Guide and County ordinances. Although it was originally thought that the Ticket Code School would only be partially funded from tuition payments, we have determined that it can be fully funded from those payments. Elements of Team Metro's Citizens Academy will also be coordinated with through MDU. The Employee Relations Department (ERD) will coordinate and provide customer service and other general training to County employees. Specialized employee training, such as for uniformed in-service training, will be provided by the appropriate departments. ERD has developed a curriculum for County employees that includes a one-day course, "Know Your County." That course will be provided to all County employees over the next two years. It will be provided to all new employees as part of a two-day orientation program. Departments conducting in-service training will include the "Know Your County" course as part of their training. The MDU ERD will also offer secretarial/clerical, administrative, managerial, supervisory and executive certification programs. The budget for the ERD MDU component is recommended at \$830,000. The program will be covered by a charge-back of approximately \$70 per course for each existing or new employee who attends. Because of the importance of assuring every department has the funds to train each of its employees, the Proposed Budget includes \$400,000 to subsidize the per employee cost for General Fund departments.

12. FY 2001-02 Pay Plan

Language approving the FY 2001-02 Pay Plan is incorporated in the Self-Supporting Budget Ordinance. The Pay Plan contains changes and adjustments that update and clarify Pay Plan language and provisions. It also includes the addition of new classifications as well as the abolishment of obsolete classifications, occupational codes and titles. The pay rates reflected in the Pay Plan will be administered in accordance with the implementation schedule as set forth in the Living Wage Ordinance No. 99-44. The Pay Plan incorporates provisions of the collective bargaining agreements and other actions that have been previously approved by the Board.

13. Tables of Organization

For the past two years, the Board has approved the County's tables of organization as required by the Charter as part of the budget approval process. To formalize this procedure, the Self Supporting Budget Ordinance (Item F) includes language modifying A.O. 9-1 to follow the current procedure. The Ordinance also allows for the Board to modify either A.O. 9-1 or the tables of organization by resolution at any time.

Also, we have reviewed the appropriate organizational placement of the Agenda Office in light of its work. As you are aware, the Agenda staff serves the Mayor, you, and the County Attorney as well as my Office and the Departments. Therefore, we are recommending that the Office be organizationally considered as an Administrative Policy Support agency rather than a division of the County Manager's Office. There is no net budget affect from this change.

14. Recommended Self-Supporting Fee Adjustments

The Board is reminded that the Self-Supporting Budget Ordinance (Item F) includes the proposed fee changes that were recommended in the Proposed Budget. These proposed fee adjustments were outlined in our briefings with the County Commissioners and Community Councils and, pursuant to Resolution No. R-1018-94, were discussed with the public at community meetings in August. As the Board is aware, each February, County staff meets with each Community Council regarding the Councils' budget priorities. At the August meetings, each Council is updated regarding the status of recommendations in the Proposed Budget relating to those priorities. We are providing under separate cover, the reports to the Community Councils regarding the status of those priorities.

No change in retail water and wastewater rates is proposed for FY 2001-02. However, the budget does include some new and increased miscellaneous fees and charges for the WASD. These changes are detailed in the WASD fee schedule attached to Item F. In addition, it is recommended in the Proposed Budget that WASD initiate an Energy Cost Adjustment to pass through to users increases or decreases in electricity or natural gas rates charged to WASD. The first Energy Cost Adjustment will be effective on April 1, 2002, and the prior year average rates will serve as the basis for the Energy Cost Adjustment for April 1, 2002, through March 31, 2003. As currently envisioned, the Energy Cost Adjustment for each quarter will be calculated by comparing the average rates for prior quarters to the prior year average energy rates. There will be a correction made for differences in water and sewer usage. Indeed, the recently announced electric rate reduction could result in a decrease in bills for our WASD customers. However, because of the fluctuations in energy rates, we are not able to accurately estimate the cost or savings to the consumers for the April Energy Cost Adjustment. Therefore, it is recommended that the Board approve this approach in concept at this time, subject to a further review at the beginning of calendar year 2002 when you will be able to make a final decision based on the actual Energy Cost Adjustment calculations.

Both summer and winter golf rates for County-owned courses are recommended for increase to levels consistent with other area golf courses. Other proposed new and increased fees include adjustments to the charges for Miami Metrozoo, summer programs, arts programs fees, Ecotours and Adventure Tours the Deering Estate at Cutler, campgrounds, swimming pools and lakes, picnic shelters, parking and building rentals. The proposed changes to the Park and Recreation Department's fee schedule are attached to Item F.

The Vizcaya Museum and Gardens Trust's proposed increases to Vizcaya's weekend rental fee have been included in the Proposed Budget. The Proposed Budget also included \$230,000 for Vizcaya resulting from a fee increase for non-resident admissions. Subsequently, the Trust reconsidered its position and is now recommending eliminating admission fee increases. The associated revenue loss will be absorbed from Vizcaya's programmed reserves. If the Trust revisits the issue, the recommendation will be presented to you for your consideration before any change in rates is effectuated.

Fee adjustments recommended for the Miami-Dade Seaport Department include increases to various charges, including rent, dockage, wharfage (both cargo and passengers, in accordance with operating agreements with several of the major users), and other miscellaneous rates by three percent on October 1, 2001. The proposed changes to the Seaport's Tariff Number 010 schedule are attached to Item F.

Consistent with past practice, the Miami-Dade Aviation Department (MDAD) landing fee is recalculated semiannually. MDAD has proposed that the landing fee be decreased to \$1.20 from \$1.54 per 1,000 pounds of landed weight. The Miami Airport Affairs Committee (MAAC), which is attended by the majority-in-interest carriers at Miami International Airport, reviews the Department's budget and the proposed landing fees. On August 22, the Department presented the proposed fee to the MAAC and received its approval.

Consistent with contractual fee increases incorporated in the 20-year interlocal agreements with municipalities and programmed in the Department of Solid Waste Management's (DSWM) multi-year financial plan as presented to the rating agencies, and in accordance with the July 2001 Consumer Price Index, South, the solid waste disposal tipping fee for contract municipalities, private haulers and government agencies is recommended to increase to \$49.30 from \$47.95. The disposal tipping fee for non-contract municipalities, private haulers and government agencies is recommended to increase to \$64.95 from \$63.15. The transfer fee for all customers is recommended to increase to \$9.80 from \$9.55. No change is recommended to the \$349 residential solid waste collection fee. However, it is recommended that non-condominium, residential households that do not pay the collection fee be charged \$89 per household for the use of the Trash and Recycling Centers and to share in the cost of illegal dumping enforcement and clean-up.

As recommended in the Proposed Budget, technical certification of engineering, architectural, land surveying, and mapping firms will be consolidated in one department. This consolidation will be located in the Department of Business Development (DBD) instead of the Public Works Department as originally recommended. This reorganization will have no net fiscal impact on Miami-Dade County; one clerical position and \$56,000 will be transferred from the Public Works Department to DBD. The Proposed Budget included a \$75 annual fee to cover costs associated with new annual mailings and the staff support for the certification function. It is recommended that this fee apply only to firms not paying the current annual \$75 Community Small Business Enterprise Certification Fee.

As the Board is aware, FEMA has approved more than \$800 million worth of projects including over \$600 million in drainage projects that require a County match of approximately \$77 million. Those projects should significantly reduce flooding and drainage problems throughout the unincorporated area of the County. In order to fund the County match, it was recommended in the Proposed Budget that the Stormwater Utility Fee be increased by \$0.50 to \$3.00 per month, per equivalent residential unit. This change will cost the average homeowner \$6.00 per year. Item F includes the revised Stormwater Utility Fee schedule. That schedule also includes an updated list of municipalities which are served by the County's Stormwater Utility.

It is critically important to complete the FEMA drainage and road and sidewalk restoration projects in an efficient and timely fashion. Therefore, as reported in my August 17 memorandum to you (Attachment VI), I have created the Division of Recovery and Mitigation within DERM. Creation of this Division has no net fiscal impact on the Proposed Budget. Five positions (\$320,000 in FEMA administrative funding and project reimbursements) will be transferred from the Public Works Department and 11 positions from within DERM (\$890,000 from Stormwater Utility funds) will be transferred to this Division.

Item F also includes a revision to the DERM fee schedule. Those changes reduce the fee for reviewing water main extensions and establish in the schedule the fees for the Risk Based Correction Action Ordinance adopted by the Board on March 8.

As noted in the Proposed Budget, transit fares have not changed since 1991, but costs have continued to increase. Funds are needed to provide reliable, comfortable, and safe service. Nevertheless, we must be sensitive to our transit dependent residents. Therefore, no change is recommended for bus fares or for monthly transit and parking passes. Thus, transit dependent residents who purchase monthly passes will experience no change in transit costs. However, an increase in the single ride Metrorail fare to \$1.50 from \$1.25 and a \$1.00 increase in the daily parking charge is recommended as part of the Miami-Dade Transit Agency (MDTA) budget. This increase will raise \$1.6 million and will be used to offset increased operating costs for MDTA. At \$1.50 our rail fare will be the same as the current fares in Chicago,

Cleveland and New York. Our fare will be lower than those in Atlanta and Philadelphia. Fares in Washington, D.C., and San Francisco vary by the distance of the trip and range from \$1.10 to over \$3.00.

The Proposed Budget recommended the merging of the Venetian Causeway and Rickenbacker Causeway funds into a single fund and indicated a report in this regard would be presented to the Board before the budget hearings. That report is included as Attachment VII. In that report, it is recommended that Venetian Causeway tolls be increased by 25 cents to 75 cents and that the annual residents pass be increased to \$24 from the current level of \$6 per year. Those increases will produce \$351,000 that will partially offset the operational costs of the Causeways.

INFORMATIONAL REPORTS

1. Fire Rescue Service Matrix

In accordance with Ordinance No. 98-115 which established the powers of the Fire Board, it is required that a Fire Rescue Service Matrix which contains information related to existing service levels for each Commission District and each Fire Board District be included as part of the annual budget ordinance. This required Fire Rescue Service Matrix is included in the Self-Supporting Budget Ordinance (Item F).

2. Office of Legislative Analysis

At the July 26, 2001 Commission meeting, Commissioner Alonso sponsored an item directing me to identify a funding source for additional staff for the Office of Legislative Analysis. The Proposed Budget includes a reserve of \$776,000 that was budgeted specifically for additional staffing and operational costs for this Office. Should the Board approve additional hiring prior to October 1, funds are available in the current year budget to absorb these costs.

3. Water and Sewer

At the Ways and Means Committee and UMSA Committee meetings in July, Commissioner Alonso raised several issues regarding WASD. Her concerns are addressed below.

Funds transferred from WASD to the County's Hurricane Andrew Restoration Fund (HARF)

In July 1998, the Board of County Commissioners (BCC) approved a recommendation that WASD and the DSWM absorb a portion of the costs of Hurricane Andrew repairs. In particular, WASD absorbed \$5 million of repairs. Because the transfers involved cash balances in the WASD General Reserve, there was no direct effect on operating revenues or operating expenditures and therefore there was no direct affect on WASD rates. At the same time, the BCC approved a subsidy of \$13.5 million from HARF and

\$17 million from the General Fund to the Seaport to offset a deficit that had occurred over several years. There was no transfer of funds between WASD and the Seaport. The subsidy to the Seaport was necessary to eliminate a cash deficit without crippling Seaport operations and to maintain the Seaport as a vital component of the County's economic engine.

The allocation to the Seaport was not a loan. Nevertheless, we have always planned for the Seaport to return to the General Fund an amount equal to the subsidy. That return will have to occur over several years, balancing the operating and capital needs of the Seaport with the commitment for the reimbursement and the needs of the rest of the County. While, to date, no funds have been reimbursed, \$300,000 is budgeted this year. The actual reimbursement will be determined based on the Seaport's year-end balances. For FY 2001-02, the Proposed Budget recommends that any funds available for reimbursement instead be used to support the significant capital needs of the Seaport.

Also in July 1998, \$4.5 million was appropriated to MDTA as an additional, one-time subsidy to eliminate a deficit in that department. In light of the annual General Fund support to the MDTA, no reimbursement is anticipated for that subsidy.

The annual transfer from WASD to the County's General Fund

Just as every other proprietary agency, WASD returns to the General Fund an administrative reimbursement for indirect costs incurred by other agencies (such as the Mayor's Office, County Commission, Manager's Office, Budget Office, Employee Relations, Audit and Management, Finance, etc.) to the benefit of WASD. In addition, as allowed under the terms of the WASD bond ordinance, WASD makes an operating transfer to the General Fund. The amount of these transfers is based on revenues received in the most recently completed fiscal year. The administrative reimbursement portion is 2.83 percent. The operating transfer portion is currently 6.67 percent and is recommended to increase to 8.67 percent. The budgeted amounts for FY 2001-02 are \$10,737,000 and \$32,893,000 respectively.

Transfer of funds from a publicly-owned utility to the owning parent government is not uncommon. A 1992 survey shows similar transfers or payments in seven cities ranging from 2.6 percent to 17.2 percent. Recent surveys have the percentages ranging from 4.0 percent to 15.6 percent. Through 1992 the County received an administrative reimbursement portion only. In FY 1993, the transfer was restructured to include a return of a portion of the Department's equity (the total transfer was calculated at 7.5 percent of the Department's operating revenues). Beginning in FY 1998 the total return to the County's General Fund was set as 9.5 percent of the Department's operating revenues. The operating transfer to the General Fund represents the equivalent of 0.329 mills.

Current WASD Financial Condition

As of September 30, 2000, WASD had approximately \$100 million in the Renewal and Replacement Fund, \$97.6 million in the Rate Stabilization Fund, \$76.6 million in the General Reserve, and \$3.5 million in the Fire Hydrant Fund. These funds are used for repairs, renovation, miscellaneous costs, and reducing the need for rate increases. It is anticipated that these reserves will be at approximately the same levels at the end of this year with the exception of the Renewal and Replacement Reserve. It is anticipated to use approximately \$40 million of that fund for projects this year. Also, as of September 30, 2000, WASD had approximately \$600 million in restricted assets consisting of required debt service and construction funds.

In the current fiscal year, WASD has budgeted revenues of \$373 million but is now projecting the actual amount to be approximately \$350 million due to the mandatory water restrictions. The reduced amount of water consumption and employee/management initiatives have translated into reduced operating and maintenance expenses. While \$8 million was budgeted to be transferred from the Rate Stabilization Fund (RSF) to offset expenses this fiscal year, current projections show no monies will be needed and possibly some monies may actually be transferred into the RSF. The fiscal year 2001-02 Proposed Budget also shows monies being transferred out of the RSF based on projected revenues and expenses. In particular, the level of expenses in the Renewal and Replacement Fund are increasing with the planned purchase of vehicles and machinery, IT projects, and one-time expenses for moving to the new office building. Some of these purchases were postponed from previous years. The Department is committed to ensure that transfers from the RSF are held to a minimum.

Recommendations from the Rate Study Task Force

As reflected in a May 9, 2001 memorandum to the Board, implementation of the new rate structure is contingent on WASD's completion of the new Customer Information System (CIS), which was expected to be operational this fiscal year. The Department is proceeding with the implementation of the new CIS Project with a target conversion date being the weekend of Thanksgiving 2001. The Department and the System Integrator attempted an earlier implementation, but has determined the November timeframe is needed to train additional employees on the new CIS. Originally it was estimated that only 210 employees would require training. Currently the plan is to train more than 330 employees. After conversion to the new CIS, the Department plans to phase-in monthly billing of residential accounts. Customers will immediately notice a smaller and more frequent bill. This phase-in is scheduled to begin at least three months after successful conversion and should be completed six months thereafter.

The Rate Study Task Force recommended "meter-based" rates, and a calculation of the costs for each meter size must be developed and approved by the BCC. The new rate structure requires a determination of the numerical rates for each customer class. The

Department is commencing the Cost of Service Study to determine the appropriate rates. The Cost of Service Study will take into consideration the issue of the rate relief for the various types of customers mentioned in the Task Force report. The Cost of Service Study should be completed by the end of the calendar year and the recommendation should be presented to the Task Force for final review and approval before going to the Board. The new rates will be effective October 1, 2002 and ensure that the Department has met the five-year no rate increase challenge.

As the Board is aware, although WASD is in an excellent financial condition with almost \$100 million in the RSF, it has many critical capital needs. Therefore, although a small rate reduction could be offered to its customers before the Cost of Service Study is completed, I do not believe it would be prudent, and I do not recommend it. Instead, I would recommend that any available funds be used to meet capital needs and maintain adequate reserves. It is important to balance available revenues with operating costs, capital costs, and maintenance of reserves, so that no extraordinary rate adjustment is needed in the future.

4. Mandated Budget Items

At the July 26 Board meeting, Commissioner Carey-Shuler requested information regarding large funding commitments affecting the budget. Among the major funding commitments affecting the FY 2001-02 budget are:

- Multi-year labor agreements (\$54 million);
- Implementation of the Living Wage Ordinance (estimated to be an \$11 million phased-in impact);
- Empowerment Zone match (\$8.7 million);
- Save Our Seniors Program (\$6 million in reduced property tax receipts across the County's taxing authorities);
- Elimination of the waiting list for subsidized child care (\$6 million; an increase of \$3 million);
- Beach Renourishment (\$3.773 million);
- Golden Passport Program (approximately \$2.6 million);
- Miami-Dade 2000 Program grant match (\$2 million); and
- Miami River dredging (\$850,000).

Other commitments that will affect this and future budgets include matching funds for FEMA projects (\$100 million), the Carol City Community Center (\$6 million), and construction of new Head Start facilities (\$5.5 million).

5. Employee Suggestion Program

Staff has been reviewing the current A.O. regarding the Employee Suggestion Program (ESP) with the intention of improving the ESP and coordinating it with Employee

Participation Programs. Staff expects to complete this review before the end of September, and will present a revised A.O. for your consideration early in FY 2001-02.

6. Convention Development Tax (CDT)

As required by Resolution R-914-01, approved by the Board on July 24, a recommended formal process for soliciting, evaluating, screening and recommending projects which should be funded from the CDT, subject to availability, is being developed and will be presented to the Ways and Means and Recreation and Cultural Committees prior to full Board consideration.

7. Report on County Promotional Funds

On July 11, Commissioner Souto requested a detailed report on all funds expended by the County on promotional activities and promotional items. Staff is compiling that information, and the report will be provided to the Board before the first budget hearing.

8. Accelerated Implementation of Living Wage Ordinance

On July 26, Commissioner Seijas requested a report regarding existing contracts for which the provisions of the Living Wage Ordinance are not yet in effect, but which will be subject to the Ordinance when they are renewed or rebid. Staff is compiling that information, and the report will be provided to the Board before the first budget hearing.

FY 2001-02 PROPOSED FUNDING AVAILABLE FOR COMMUNITY-
BASED ORGANIZATIONS

Attachment I

Program Category	Proposed General Revenue Funding	Other Funding	TOTAL FUNDING
Social Services	\$7,971,000 <i>a</i>		\$7,971,000
Crime Prevention	\$2,490,000		\$2,490,000
Youth Crime Task Force	\$3,000,000		\$3,000,000
Park and Recreation	\$107,000	\$500,000	\$607,000
Library Information Access	\$27,000		\$27,000
Cultural Activities	\$4,878,000 <i>b</i>	\$3,113,000 <i>c</i>	\$7,991,000
Chambers of Commerce	\$686,000		\$686,000
Airport/Seaport Promotions		\$1,385,000 <i>d</i>	\$1,385,000
Environmental Protection and Education		\$545,000 <i>e</i>	\$545,000
Miscellaneous	\$4,157,000	\$330,000 <i>f</i>	\$4,487,000
Total	\$23,316,000	\$5,543,000	\$29,189,000

NOTES:

a Excludes CBO's funded through the Public Health Trust and transitional funding from July 1, 2001 to September

b Includes \$1,450,000 for the Major Cultural Institutions program

c Tourist tax proceeds for Tourist Development Council Grants (\$850,000), and tourist tax proceeds, other grants, and interest for cultural grants (\$2,263,000)

d Seaport promotional funding (\$790,000) and Aviation promotional funding (\$595,000) allocated to CBO's and other promotional activities.

e Proprietary funding for environmental projects

f Includes \$250,000 allocated for FY 2000-01 budget for elderly recreational services, and \$30,000 from the Hom and \$50,000 from the Domestic Violence Oversight Board.

Monitor Dept.	Agency	Program	FY 2000-01 Total Funding	FY 2001-02 Requested Funding	FY 2001-02 Recommended Funding
DHS	A Rising Star	Talent show competition for children with disabilities - May 19, 2001	500		
OMB	AAA - Colombian Group	Programmatic Support	60,000		
AHS1*	Abriendo Puertas	Children, Youth, & Families		73,458	73,000
AHS1*	Abriendo Puertas	Refugees, Immigrants and New Entrants		74,992	50,000
CAD*	Academia de las Luminarias de las Bellas Artes	ALBA Season	5,250		6,900
AHS1*	Academy for Better Communities	Children Youth and Families		133,830	130,000
AHS1*	Academy for Better Communities	Parenting Education/Child Abuse Prevention	100,000		
AHS2*	Academy for Better Communities	Children Youth and Families			25,000
Sea	Academy of Travel and Tourism	Annual Magnet Internship Program Breakfast	2,000		2,000
CAD*	Actors' Playhouse Productions, Inc.	Andrew Lloyd Webber and Tim Rice's Musical - EVITA	10,000		
CAD*	Actors' Playhouse Productions, Inc.	Miracle Theater	26,320		35,000
CAD*	Actors' Playhouse Productions, Inc.	Operational Support for Actors' Playhouse	147,098		147,098
YCTF	Adolescent Family Violence Project	For Priority Programs 2nd YR Funding	200,000		
AHS1*	Advocate Program, Inc.	Domestic Violence		41,550	30,000
AHS1*	Advocate Program, Inc.	Domestic Violence		196,100	196,000
CAD*	African American Caribbean Cultural Arts Commission, Inc.	Pan African Bookfest Cultural Conference	15,000		15,000
CAD*	African Caribbean American Performing Artists, Inc. (ACAPAI)	"Celebrating our Similarities and Respecting our Differences"	3,760		
CAD*	African Caribbean American Performing Artists, Inc. (ACAPAI)	ACAPAI On Tour	11,250		7,000
DBD	Africano	Business Conference and Exposition	50,000		50,000
DBD	Africano	Business Conference and Exposition	5,000		
DBD	Africano	Business Conference and Exposition	3,000		
DBD	Africano	Business Conference and Exposition	5,000		
DBD	Africano	Business Conference and Exposition	5,000		
DBD	Africano	Business Conference and Exposition	1,000		
DBD	Africano	Business Conference and Exposition	20,000		
Sea	Africano	Business Conference and Exposition			50,000
DBD	Africano - In-Kind	Business Conference and Exposition	50,000		50,000
Sea	Africano - In-Kind	Business Conference and Exposition	25,000		
PHT	Agape Family Ministries	Provide trees to the community		69,945	
Av	Airports Council International	ACINA Public Safety and Security Committee Meeting			30,000
CAD*	Akropolis Acting Company	Flagrante Delicto	15,704		
CAD*	Akropolis Acting Company	Sarau: An Homage to Villa Lobos	4,570		
CAD*	Alhambra Music, Inc., doing business as Alhambra Orchestra	Concert Season/Development of Orchestra	2,200		
CAD*	All Florida Youth Orchestra d/b/a Florida Youth Orchestra (FYO)	FYO Miami-Dade County Outreach Performances			11,000
AHS1*	Allapattah Community Action, Inc.	Allapattah elderly meals program	75,000		
AHS1*	Allapattah Community Action, Inc.	Elder Services		232,802	50,000
AHS1*	Allapattah Community Action, Inc.	Elder Services		173,581	75,000
AHS1*	Allapattah Community Action, Inc.	Socialization and Nutrition	75,000		
OMB	Alliance for Aging	Programmatic Support	110,000		110,000
CAD*	Alliance for Media Arts	Annual Programs	12,500		12,500
CAD*	Alliance for Media Arts	National Organization and Education Program - Staff Support	29,000		29,000
DHS	Alliance for Youth (South Miami)	Programmatic Support	1,000		
DHS	Alternative Programs, Inc	Programmatic Support	100,000		
AHS1*	Alternative Programs, Inc.	Neighborhood empowerment crime prevention services	94,000		
OMB	Alternative Programs, Inc.	Programmatic Support	400,000		
AHS2*	Alternative Programs, Inc.	Crime Prevention			23,500
AHS1*	Alzheimer's Disease and Related Disorders Assn.	Health care, job training, education	153,250		
Av	AMAC	Programmatic Support			5,000
CAD*	Amaranthine, Inc.	Florida Women of Achievement	5,082		
Sea	American Association of Port Authorities	Training Seminars			5,000
Park	American Littoral Society	Native plantings by students	4,000		
OMB	American Red Cross	Programmatic support; 3.5 million over 5 years	150,000	700,000	
CAD*	Angels for Life Community Outreach Center, Inc.	Unity in the Community	2,902		
CAD*	Arango Design Foundation, Inc	Design + Architecture Day 2000	2,300		
CAD*	Arango Design Foundation, Inc.	Design + Architecture Day 2000	5,000		
Park	Arch Creek Trust	Native plant signage; nature trail guide and displays	2,500		
CAD*	Area Performance Gallery (Area Stage) fiscal agent for Juggerknot Theater Corporation	Annual Season	5,250		7,000
CAD*	Area Performance Gallery, d/b/a Oye Rep	Annual Season	29,000		29,000
CAD*	Art Museum at Florida International University	Operational Support for the Art Museum at FIU	84,759		84,759
CAD*	Artes Alba	"Love Will Come Again" (a play with music)	3,400		
CAD*	Artes Alba as fiscal agent for Artist Tree	Our Music, Our Roots: Africa, Spain, the Caribbean and the US	4,082		
CAD*	Arts and Business Council, Inc.	Annual Programs	35,000		35,000
CAD*	Arts and Business Council, Inc.	Arts Connection Volunteer Website	3,100		
CAD*	Arts and Business Council, Inc., fiscal agent for the Hispanic Cultural Caucus	Grants Help en Espanol Program	30,000		30,000

Monitor Dept.	Agency	Program	FY 2000-01 Total Funding	FY 2001-02 Requested Funding	FY 2001-02 Recommended Funding
CAD*	Arts Ballet Theatre of Florida	Annual Season at Arts Ballet	5,250		7,000
CAD*	Arts Ballet Theatre of Florida	Arts Ballet Goes to School	3,386		
CAD*	Arts Ballet Theatre of Florida	Arts Ballet Theatre of Florida	5,000		5,809
CAD*	Arts for Learning	Connecting Arts and Artists to Classrooms and Curricula			35,000
CAD*	ArtSouth, A Not-For-Profit Corporation	ArtSouth, A Not-For-Profit Corporation			35,000
CAD*	Artz-N-The-Hood	The Childrens' Lively Arts Series	11,250		8,300
CAD*	Ashe Auditorium	Ashe Auditorium	5,000		
Park	Aspira of Florida	After school sports program; Sunday Youth Basketball League		7,500	
AHS1*	Aspira of Florida, Inc.	Children, Youth, & Families		95,535	93,500
AHS1*	Aspira of Florida, Inc.	Crime Prevention - Stay In School		50,000	50,000
AHS1*	Aspira of Florida, Inc.	Crime Prevention -Neighborhood Empowerment		100,000	100,000
AHS1*	Aspira of Florida, Inc.	In School Counselors	90,000		
AHS1*	Aspira of Florida, Inc.	Tutoring/recreation programs for youth (Youth Sanctuary)	40,000		
Park	Aspira of Florida, Inc.	After-school sports program	7,500		
AHS1*	Association for Retarded Citizens	Children & Adults with Disabilities		75,000	30,000
DHS	Association for the Useful Aged	Programmatic Support	2,000		
CAD*	Athena Daat Foundation, Inc. f/a for The EDGE Theatre	Free Theater on Lincoln Road	5,250		7,000
CAD*	Athena Daat Foundation, Inc. f/a for The EDGE Theatre	New Plays by Famous Playwrights - at the Wolfe Center	4,350		
OMB	At-Risk Jobs Program	Programmatic Support	200,000		100,000
DERM	Audubon of Florida	Environmental education for under-served boy and girl scout troops	26,289		
PHT	Audubon of Florida	Provide environmental education		32,060	26,289
AHS1*	Autism Society	Children & Adults with Disabilities		46,300	40,000
CAD*	Aventura Marketing Council f/a for Flamingoes in Paradise	Flamingoes in Paradise	19,000		
AHS1*	Ayuda, Inc.	Case Management	44,748		
AHS1*	Ayuda, Inc.	Child Abuse Prevention		150,000	50,000
AHS1*	Ayuda, Inc.	Crime Prevention-Family Empowerment		150,000	82,150
AHS1*	Ayuda, Inc.	Parenting Education/Child Abuse Prevention	90,000		
AHS1*	Ayuda, Inc.	Special early intervention family empowerment	95,258		
AHS2*	Ayuda, Inc.	Elderly Services			11,187
Park	Back Door Dance Ensemble	Intervention and Therapeutic Dance Outreach Program	5,500	7,500	
CAD*	Bakehouse Art Complex	Bakehouse Art Complex Annual Programming	11,250		9,700
CAD*	Balere, Inc.	Balere Language Fair	3,000		
CAD*	Ballet Etudes of South Florida	Annual Performing Arts Season	29,000		29,000
CAD*	Ballet Flamenco La Rosa	Administration/Public Relations/Dancereach	29,000		29,000
CAD*	Baptist Health Systems of South Florida Foundation, Inc.	2nd Annual Country Showdown Fest at the Deering Estate	11,362		
CAD*	Baptist Hospital of Miami	Baptist Hospital Artists' Showcase	3,400		
CAD*	Barry University - Dance Department	The African Diaspora Dance Series	11,250		7,000
CAD*	Bascomb Memorial Broadcasting Foundation, WDNA-FM Community Public Radio	WDNA-FM 88.9 Community Public Radio			9,700
CAD*	Bascomb Memorial Broadcasting Foundation, WDNA-FM Community Radio	WDNA-FM 88.9 Community Public Radio	3,582		
CAD*	Bass Museum of Art	Operational Support for the Bass Museum of Art	106,034		106,034
CAD*	Bayfront Park Management Trust	July 4th at Bayfront Park	2,418		
CAD*	Beaux Arts of the Lowe Art Museum at the University of Miami	50th Annual Beaux Arts Festival of Art	4,332		
CAD*	Behar, Roberto and Marquardt, Rosario	Individual Artist Fellowship Grant - Miami-Dade County	15,000		
YCTF	Bertha Abbess (Early Interv. To Improve Acad. Perf.)	For Priority Programs 2nd YR Funding	220,000		
CAD*	Bet Breira, Inc. - Bet Breira Gallery	Bet Breira Gallery	3,570		
CAD*	Bet Breira, Inc. - Bet Breira Gallery	Celebration of Brotherhood through the Arts	3,582		
DHS	Beth Israel Congregation	Programmatic Support	2,500		
DHS	Bible Baptist	Programmatic Support	5,000		
AHS1*	Big Brothers & Big Sisters	Teen Pregnancy Prevention		110,500	60,000
YCTF	Biscayne Institute (F.A.C.E)	For Priority Programs 2nd YR Funding	100,000		
AHS1*	Biscayne Institute Foundation	Crime Prevention-Family Empowerment		300,000	90,000
DHS	Biscayne Institute Foundation	Programmatic Support	1,000		
CAD*	Black Archives, History and Research Foundation of Florida	Black Archives Foundation	29,000		29,000
CAD*	Black Door Dance Ensemble, Inc.	Black Door Dance Ensemble Projects	29,000		29,000
CAD*	Black Door Dance Ensemble, Inc.	Black Door Dance Ensemble: 10th Anniversary Concert	1,500		
CAD*	Black Door Dance Ensemble, Inc.	Blues in the Night at the Lyric	10,000		
CAD*	Body Nation Dance Theater, Inc.	Body Nation Dance Theater's Twelfth Annual Season of Dance	5,070		
CAD*	Body Nation Dance Theater, Inc.	Body Nation Dance Theatre Studio	5,000		
PHT	Borinquen Health Care Center	Prenatal health care services	100,000		
CAD*	Bowling Tournament of the Americas Association, Inc.	39th Annual Lee Evans Tournament of the Americas	7,000		
CAD*	Bridge Theater, Inc.	The Bridge Theater 2000 - 2001 Season	3,200		
PHT	Brown Schools Foundation/TROY	Environment education		74,992	
AHS1*	Camillus House	Homeless		66,960	60,400
AHS1*	Camillus House	Homeless	66,960		

Monitor Dept.	Agency	Program	FY 2000-01 Total Funding	FY 2001-02 Requested Funding	FY 2001-02 Recommended Funding
PHT	Camillus House	Health care services to the homeless and indigent	30,000		
AHS1*	Camillus House - Cottage at Naranja	Homeless		22,077	19,100
Av	Capital Improvement Program Events	Programmatic Support			20,000
CAD*	Captain Bob Lewis Billfish Challenge, Inc.	Captain Bob Lewis Billfish Challenge	7,000		
Av	Caribbean Latin American Action	Miami Conference on the Caribbean	30,000		30,000
Sea	Caribbean Latin American Action	Miami Conference on the Caribbean	30,000		
CAD*	Caribisles Sports Club, Inc.	2000 Jr. Calypso Monarch Competition	3,500		
CAD*	Caribisles Sports Club, Inc.	International Netball Competition	1,400		
AHS1*	Carlos Albizu	Mental Health	100,000		
CAD*	Carnaval Independencia Centro America and Mexico, Inc.	Carnival Independencia Centro America Y Mexico Inc (CICAMEX)	3,600		
AHS1*	Carrfour Corporation	Homeless		72,968	62,200
AHS1*	Carrfour Corporation	Homeless	24,220		
AHS2*	Carrfour Corporation	Special Needs			22,239
OMB	Caribbean Trade Initiative	Programmatic Support	75,000		100,000
DHS	Casa del Preso	Programmatic Support	2,000		
AHS1*	Catholic Charities	Child Health	61,200		
AHS1*	Catholic Charities	Homeless	67,500		
AHS1*	Catholic Charities	Immigration	57,500		
AHS1*	Catholic Charities - Centro Hispano Catolico	Home Visiting		30,084	15,000
AHS1*	Catholic Charities - Centro Mater West	Before and After School Care		50,000	37,500
AHS1*	Catholic Charities - Child Care & Early Childhood Dev.	Child Abuse Prevention		75,000	30,000
AHS1*	Catholic Charities - Emergency Services	Refugees, Immigrants and New Entrants		65,000	50,000
AHS1*	Catholic Charities - New Life Family Center	Homeless		70,875	67,500
AHS1*	Catholic Charities - Notre Dame Child Care Ctr.	Home Visiting		78,200	67,000
AHS1*	Catholic Charities - Sagrada Familia	CC Working Poor		60,000	47,500
AHS1*	Catholic Charities - Services for the Elderly	Elder Services		68,729	60,000
AHS1*	Catholic Hospice, Inc.	Children & Adults with Disabilities		91,887	16,000
AHS1*	Catholic Hospice, Inc.	Physical and Developmental Disabilities	89,176		
AHS1*	CCS/Centro Mater Childcare Center	Tutorial Programs - Grant 1	45,125		
AHS1*	CCS/Centro Mater Childcare Center	Tutorial Programs - Grant 2	27,000		
CAD*	Center for Emerging Art, Inc.	ART into the 21st Century Annual Programming for 2000-2001	10,000		
CAD*	Center for Emerging Art, Inc.	From Budapest to Miami and Back "Vissza fele Jatek"	1,500		
CAD*	Center for Emerging Art, Inc.	Tapestry of Life - Preserving the Legacy	3,500		
AHS1*	Center for Family and Child Enrichment	Children, Youth, & Families		100,000	74,000
AHS1*	Center for Family and Child Enrichment	Day treatment program for emotionally disordered youth	50,000		
CAD	Center for Folk and Community Art f/a for Voice Inside Productions	Mosaic Record Production	5,000		
YCTF	Center for Haitian Studies (F.A.C.E)	For Priority Programs 2nd YR Funding	100,000		
AHS1*	Center for Haitian Studies, Inc.	Child Health	56,000		
AHS2*	Center for Haitian Studies, Inc.	Children Youth and Families			14,000
CAD*	Center for Haitian Studies, Inc.	"RASIN 2000" The 7th Annual Haitian Roots Music Festival	6,000		
CAD*	Center for Haitian Studies, Inc.	"Rasin" Annual Haitian Roots Musical Festival	24,045		22,745
DHS	Center for Human Rights, Inc.	Programmatic Support	3,000		
AHS1*	Center for Independent Living	Children and Adults with Disabilities - Family Support/Physically Impaired		36,347	15,000
AHS1*	Center for Independent Living	Support Services	83,196		
AHS2*	Center for Independent Living in South Florida	Vocational			20,799
AHS2*	Center for Information and Orientation, Inc.	Children Youth and Families			8,624
AHS1*	Center for Information and Orientation, Inc.	Child Abuse Prevention		78,488	65,000
AHS1*	Center for Information and Orientation, Inc.	HIV/AIDS	34,496		
AHS1*	Center for Youth and Children Services	CC Working Poor		50,000	25,000
PHT	Center of Information and Orientation - CI & O	At-risk youths learn about medicinal, social & other uses of local plants.		18,488	
CAD*	Central Agency for Jewish Education	Fourth Annual Miami Jewish Film Festival	4,000		
CAD*	Central Agency for Jewish Education	Fourth Annual Miami Jewish Film Festival	2,800		
CAD*	Centro Cultural Español de Cooperación IberoAmericana, Inc.	Talleres de Teatro (Theater Workshop Series)	5,250		7,000
AHS1*	Centro Hispano Catolico	Child Health	13,344		
AHS2*	Centro Hispano Catolico	Children Youth and Families			3,336
DHS	Chamber South	Scholarship for Dade Days	450		
AHS1*	CHARLEE of Dade County, Inc.	Foster Parent Recruitment	50,000		
AHS2*	CHARLEE of Dade County, Inc.	Children Youth and Families			31,250
Park	Cherry Grove Neighbors Association, Inc.	Improvements at Cherry Grove Park		75,000	
AHS1*	CHI	HIV/AIDS	33,115		
AHS1*	Child Hope, Inc.	Before and After School Care		39,649	30,000
CAD*	Children's Cultural Coalition	Annual Programs	20,000		20,000
AHS1*	Children's Home Society	Child Health	125,000		
AHS1*	Children's Home Society	Foster Parent Recruitment	52,503		

Monitor Dept.	Agency	Program	FY 2000-01 Total Funding	FY 2001-02 Requested Funding	FY 2001-02 Recommended Funding
AHS1*	Children's Home Society	Home Visiting		451,459	75,000
YCTF	Children's Psychiatric Center (F.A.C.E)	For Priority Programs 2nd YR Funding	100,000		
YCTF	Children's Psychiatric Center (Juv. Asses & Acc to Svc.)	For Priority Programs 2nd YR Funding	400,000		
AHS1*	Children's Psychiatric Center, Inc.	Academic Support		70,000	65,000
AHS1*	Children's Psychiatric Center, Inc.	All-aboard tutoring	45,964		
AHS1*	Children's Psychiatric Center, Inc.	Before and After School Care		80,000	70,000
AHS1*	Children's Psychiatric Center, Inc.	CC Working Poor		70,000	25,000
AHS1*	Children's Psychiatric Center, Inc.	Child Abuse Prevention		100,000	75,000
AHS1*	Children's Psychiatric Center, Inc.	Crime Prevention	100,074		
AHS1*	Children's Psychiatric Center, Inc.	Crime Prevention -Neighborhood Empowerment		100,000	100,000
AHS1*	Children's Psychiatric Center, Inc.	Crime Prevention-Family Empowerment		100,000	90,000
AHS1*	Children's Psychiatric Center, Inc.	Family empowerment crime prevention services	158,993		
AHS1*	Children's Psychiatric Center, Inc.	Foster Parent Recruitment	65,172		
AHS1*	Children's Psychiatric Center, Inc.	Mental Health		275,000	75,000
AHS1*	Children's Psychiatric Center, Inc.	Outpatient treatment program	131,254		
AHS1*	Children's Psychiatric Center, Inc.	Substance Abuse	55,000		
AHS1*	Children's Psychiatric Center, Inc.	Substance Abuse		114,787	100,000
AHS1*	Children's Psychiatric Center, Inc.	Tutorial Programs	41,752		
CAD*	Chopin Foundation of the U.S.	Chopin Festival	26,453		23,771
AHS1*	Christ Crusaders, Inc.	HIV/AIDS	22,879		
AHS2*	Christ Crusaders, Inc.	Children Youth and Families			5,720
AHS1*	Christ Crusaders, Inc.	CC Working Poor		205,906	75,000
CAD*	Ciboney Tribe, Inc.	"Here, Now and Always: A Public Television Program"	3,200		
CAD*	Ciboney Tribe, Inc.	"Hiauna: Dance of the Hummingbird"	3,760		
CAD*	Circulo Lirico de la Opera	Opera Pagliacci with Orchestra	3,386		
DHS	Citizens Crime Watch	Programmatic Support	75		
OMB	Citizens Crime Watch	Stramosa Homeowners Association	75		
DERM	Citizens for a Better South Florida	Environmental education program exploring hidden habitats in Miami-Dade	64,950		
PHT	Citizens for a Better South Florida	Environmental education program		75,000	64,950
AHS1*	Citrus Health Network, Inc.	Mental Health		136,153	82,000
AHS1*	Citrus Health Network, Inc.	Substance Abuse	79,348		
CAD*	City of Hialeah Cultural Affairs	City of Hialeah Cultural Affairs Council	25,000		25,000
CAD*	City of Homestead	Homestead Challenge College Baseball Tournament	15,750		
CAD*	City of Homestead	NASCAR Winston Cup Race Event Transportation	10,575		
CAD*	City of Miami Beach - Miami Beach Garden Conservancy	"Arts In The Garden"	14,006		
CAD*	City of Miami Beach - Miami Beach Garden Conservancy	Miami Beach Botanical Garden	15,000		
CAD*	City of Miami Beach - Office of Arts, Culture and Entertainment Fine Arts Board	Miami Beach Festival of the Arts	4,582		
CAD*	City of Miami Beach, Fine Arts Board	Miami Beach Festival of the Arts	7,500		
CAD*	City of North Miami Beach	Neighborhood Celebrations	1,500		
CAD*	City of North Miami Beach	North Miami Beach Performing Arts Theater	14,850		14,828
OMB	City of Opa-Locka	Arabian Nights Festival - In-Kind	27,000		27,000
DHS	City of South Miami Senior Program	Programmatic Support	1,000		
AHS1*	City of Sweetwater	Elder Services		25,000	20,000
AHS1*	City of Sweetwater	Elder Services		40,000	35,000
AHS1*	City of Sweetwater	Elder Services		50,000	45,000
AHS1*	City of Sweetwater	Elder Services		150,000	50,000
DHS	City of Sweetwater	Holiday Basket Program	1,500		
CAD*	City Theater	City Theatre - General Operating Support	29,000		29,000
CAD*	City Theater	Summer Shorts 2001 - Festival of New "Short" Works	4,800		
CAD*	City Theater	Summer Shorts The Theatre Festival of New "Short" Plays	28,519		28,191
CAD*	Civic Chorale of Greater Miami	2000-2001 Concert Season	4,070		
CAD	Claflin University - South Florida Alumni Chapter	27th National Alumni Association Convention	500		
CAD*	Coconut Grove Association	Coconut Grove Arts Festival	45,350		55,137
CAD*	Coconut Grove Playhouse	Coconut Grove Playhouse	15,000		
CAD*	Coconut Grove Playhouse	Master Class & Art	18,000		
CAD*	Coconut Grove Playhouse	Operational Support for the Coconut Grove Playhouse	243,472		243,472
DHS	Coconut Grove Playhouse Acting Scholarship	Minority Students living in West Grove	750		
AHS1*	COFFO	Substance Abuse	48,126		
CAD*	Colombian American Service Association, Inc.	Colombian Independence Festival 2001	4,800		
CAD*	Colombian American Service Association, Inc.	Columbian Independence Festival	2,418		
DHS	Come Follow Me Community Inc	Elderly and Handicap Services	10,000		
DHS	Come Follow Me Community Inc	Programmatic Support	7,000		
AHS1*	Comm. Casemanagement, Inc.	Information & Referral		50,000	20,000
AHS1*	Comm. Comm. For the Dev. Handicapped	Children & Adults with Disabilities		256,759	170,000

Monitor Dept.	Agency	Program	FY 2000-01 Total Funding	FY 2001-02 Requested Funding	FY 2001-02 Recommended Funding
AHS1*	Comm. Comm. For the Dev. Handicapped	Children & Adults with Disabilities - Family Support/Physically Impaired		19,653	5,000
AHS1*	Comm. Comm. For the Dev. Handicapped	Physical and Developmental Disabilities - Grant 1	192,680		
AHS1*	Comm. Comm. For the Dev. Handicapped	Physical and Developmental Disabilities - Grant 2	84,250		
AHS1*	Comm. Support Svcs. of S. Dade	Academic Support		50,000	25,000
CAD*	Communities in Schools of Miami, Inc.	Whole Village Theatre	3,095		
Park	Communities in Schools of Miami, Inc.	On-line trivia game for after-school at-risk children	2,500	7,500	
PHT	Community AIDS Resource, Inc.	Counseling for children affected by HIV/AIDS	0		
CAD*	Community Coalition for Women's History	Celebrating Women's History - New Millenium	2,590		
CAD*	Community Concert Association, Inc.	Miami International Piano Festival of Discovery	5,418		
CAD*	Community Concert Association, Inc.	Saturday Hooked-On Arts & Technology	2,902		
AHS1*	Community Council for Jewish Elderly	Adult daycare at Seymour Gelber Center	71,495		
CAD*	Community Crusade Against Drugs of South Florida, Inc.	Safety Kids - "Play It Smart, Stay Safe From Drugs"	3,760		
CAD*	Community Grants Program	Development of small to medium scale community-based programs			525,000
AHS1*	Community Health of South Dade, Inc.	Home Visiting		71,918	58,000
AHS1*	Community Health of South Dade, Inc.	Family empowerment crime prevention services	34,433		
AHS2*	Community Health of South Dade, Inc.	Children Youth and Families			8,279
DHS	Community Health of South Dade, Inc.	Ad & sponsorship for 30th Anniversary Celebration	1,300		
DHS	Community Hope Inc	Programmitic Support	3,000		
PHT	Community Pediatrics (Mobile Van)	Programmatic Support	50,000		
CAD*	Community Theater of Hialeah Miami Lakes for Main Street Players	2000-20001 Season at Power Studios	3,570		
YCTF	Concerned African Women, Inc.	For Priority Programs 3rd YR Funding	200,000		
AHS1*	Concerned African Women, Inc.	Crime Prevention	100,000		
AHS1*	Concerned African Women, Inc.	Crime Prevention -Neighborhood Empowerment		100,000	88,716
AHS1*	Concerned African Women, Inc.	Neighrbhood Empowerment	94,000		
AHS2*	Concerned African Women, Inc.	Children Youth and Families			25,000
CAD*	Concert Association of Florida, Inc. fiscal agent for The Colony Theater	2nd Thursdays Colony	7,500		
CAD	Concert Association of Florida, Inc.	Programmatic Support	1,000		
CAD*	Concert Association of Florida, Inc.	American Ballet Theatre Residency	7,000		
CAD*	Concert Association of Florida, Inc.	Operational Support for the Concert Association of Florida	113,282		113,282
DBD	Conference Center of the Americas	Meeting Center at Biltmore Hotel	100,000		
CAD*	Conference of Minority Transportation Officials (COMTO)	Minority Transportation Officials National Meeting & Training Conference	10,000		
OMB	Conference of Minority Transportation Officials (COMTO)	Programmatic Support	100,000		
CAD*	Conferences/Cultural Conventions	Conferences/Cultural Conventions	5,000		5,000
OMB	Contractors Resource Center Inc	Purchase of table for the CRC Contractors Choice Awards	500		
DHS	Contractors Resource Center, Inc.	Purchase table for CRC Contractors Choice Award	500		
Park	Coral Estates Soccer Club, Inc.	Irrigation system for soccer fields at Coral Estates Park		75,000	
Park	Coral Estates Soccer Club, Inc.	Soccer equipment and uniforms	4,000	7,250	
CAD	Coral Gables Chamber Symphony and Opera	Programmatic Support	1,000		
CAD	Coral Gables Chamber Symphony and Opera	Programmatic Support	1,000		
DHS	Coral Reef Senior High School	Sponsorship for Entrepreneurial and Marketing competition	5,000		
DHS	Coral Reef Senior High School	Student participation in entrepreneurial and marketing contests	500		
OMB	Coral Reef Senior High School	Student participation in entrepreneuria & marketing contest	500		
CAD*	Cordova, William	Individual Artist Fellowship Grant - Miami-Dade County	15,000		
CAD*	Council of Latin American Fashion Designers, Inc.	Moda in Miami: Fashion Week of the Americas	3,150		
OMB	Country Club of Miami	Neighborhood Pride Week	1,000		
CAD*	Cove / Rincon Corporation	The Cove Rincon Annual Series	6,070		
CAD*	Cove / Rincon Corporation	VI Gala del Rincon	2,902		
Park	Crandon Carousel and Amusement Organization, Inc.	Purchase and installation of small passenger trainfor Crandon Park		75,000	
CAD*	Creation Art Center	Annual Season	29,000		29,000
CAD*	Creation Art Center	Una Noche de Monologos (A Night of Monologues)	4,800		
Park	Creative Camps	Theatre program		7,500	
PHT	Crime Stoppers, Inc.	Enhance the Crime Stopper Environmental Pollution tip program		75,000	
AHS1*	Cuban American National Council, Inc.	Academic Support		100,000	35,000
AHS1*	Cuban American National Council, Inc.	Neighborhood empowerment crime prevention services	94,000		
AHS1*	Cuban American National Council, Inc.	Parenting Education/Child Abuse Prevention	40,500		
AHS1*	Cuban American National Council, Inc.	Quality Day Care/Accreditation	9,000		
AHS1*	Cuban American National Council, Inc.	Teenage Pregnancy	90,000		
AHS2*	Cuban American National Council, Inc.	Children Youth and Families			10,125
AHS2*	Cuban American National Council, Inc.	Crime Prevention			23,500
CAD*	Cuban Cultural Group, Inc., also known as Grupo Cultural la Ma Teodora	Annual Theater Season	7,500		7,000
CAD*	Cuban Theatre Folklore Heritage, Inc.	Bufo II: Cuban Popular Theater Festival	3,386		
CAD*	Cultural Access Network Grants	Improve opportunities and access for under-served communities			100,000
CAD*	Cultural Affairs Council of South Miami, Inc.	ArtExpo South Miami Arts Show	4,082		
CAD*	Cultural Affairs Council of South Miami, Inc.	ArtExpo South Miami Arts Show	15,000		

Monitor Dept.	Agency	Program	FY 2000-01 Total Funding	FY 2001-02 Requested Funding	FY 2001-02 Recommended Funding
CAD*	Cultural Council, Inc.	14th Annual Jazz Under the Stars	5,000		
CAD*	Cultural Council, Inc.	Concert Series	4,000		
CAD*	Cultural Council, Inc.	Jazz Under the Stars Concert	18,000		18,000
CAD*	Cultural Dance Theatre of Florida, Inc.	"COLORS" A Multi-Cultural Dance Concert	3,854		
CAD*	Cultural Development Group Inc., fiscal agent for Diaspora Vibe Gallery	Caribbean Crossroads	10,000		
Av	Customs/Trade/Finance Symposium, Inc.	Annual symposium	25,000		25,000
Sea	Customs/Trade/Finance Symposium, Inc.	Annual symposium	25,000		25,000
Park	Cutler Ridge Riptides Parents	Equipment for swimming program	59,420		
PHT	Dade Chapter of the Florida Native Plant Society	Restore and redesign the native plant landscape		35,000	
OMB	Dade Community Foundation	South Florida AIDS Advocacy Program			200,000
DHS	Dade County Chapter of the Links Inc	Aids Awareness Billboard Campaign	1,555		
CAD*	Dade Heritage Trust, Inc.	Dade Heritage Days	27,187		27,217
DERM	Dade Heritage Trust, Inc.	Ecotourism television documentary			
PHT	Dade Heritage Trust, Inc.	TV documentary showcasing ecotourism throughout Miami-Dade		54,100	
AHS1*	Daily Bread Food Bank	Food Recovery and Distribution		90,000	20,000
AHS1*	Daily Bread Food Bank	Food Recovery and Distribution		180,000	50,000
AHS1*	Daily Bread Food Bank	Food Recovery and Distribution	32,814		
CAD*	Dance and Body Studio, Inc.	Fall and Winter and Spring/Flamenco, Jazz and Ballet Workshop	2,500		
CAD*	Dance Arts Foundation	Annual Season: Isadora Duncan Dance Ensemble	29,000		29,000
CAD*	Dance Esaias	Program I of 2000-01 Season	4,570		
CAD*	Dance Now Ensemble, Inc., The	Annual Season	3,852		
CAD*	Dance Now Ensemble, Inc., The	Beach Schools/Communities Dance!	2,902		
CAD*	DanceArts Foundation as fiscal agent for Artemis Performance Network	PS742	5,000		
CAD*	DanceArts Foundation f/a for Artemis Performance Network	ARTE en el Barrio: a bi-lingual after school Arts Program	3,894		
CAD*	Dave and Mary Alper Jewish Community Center, Inc.	2001 JCC Maccabi Games	15,000		
CAD*	Dave and Mary Alper Jewish Community Center, Inc.	20th Annual JCC Book Fair	4,000		
CAD*	Dave and Mary Alper Jewish Community Center, Inc.	Building Bridges/Crossing Boundaries	14,006		12,500
CAD*	Dave and Mary Alper Jewish Community Center, Inc.	JCC Cultural Arts and Education Building	11,417		
Av	DCAD Year-End Business Partners Reception	Year-end appreciation reception	40,000		40,000
AHS1*	De Hostos Senior Center, Inc.	Elder Services		248,066	50,000
AHS1*	De Hostos Senior Center, Inc.	Socialization and Nutrition	113,688		
CAD*	De Hostos Senior Center, Inc.	Latin American Folk Music: "Windows to Culture"	4,042		
AHS1*	Deaf Services Bureau, Inc.	Children and Adults with Disabilities - Family Support/Physically Impaired		50,000	40,000
OMB	Deaf Services Bureau, Inc.	Programmatic Support	100,000		100,000
PHT	Deaf Services Bureau, Inc.	Community outreach for deaf individuals	130,000		
CAD	Deco Echo Artists' Delegation, Inc. dba Center for Folk and Community Art	Mosaic Artwork	12,000		
CAD*	Deco Echo Artists' Delegation, Inc. dba Center for Folk and Community Art	"Telling Stories Through Visuals" Workshop and Mural Programs	5,170		
CAD*	Deco Echo Artists' Delegation, Inc. dba Center for Folk and Community Art	Movable Mural Program for "Building Bridges Healing Our Community"	14,006		11,000
CAD*	Deering Estate Foundation, Inc.	Second Annual Bay Bash 2001	4,000		
PHT	Deering Estate Foundation, Inc.	Develop an interdisciplinary, hands-on, field research curriculum		69,584	
CAD*	Developing Arts in Neighborhood Grants	Developing cultural groups providing artistic activities at grassroot levels			225,000
CAD	Diaspora Arts Coalition	Labor Day Music Festival	100,000		
CAD*	Diaspora Arts Coalition	Annual Programs	30,000		30,000
DHS	Directorio Revolucionario Democratico	Programmatic Support	3,000		
PHT	Dominican American Natl Found, Inc.	Beautification of Allapatah by picking up trash and debris.		26,500	
CAD*	Dominican American Natl Found, Inc. fiscal agent for Casa Cultural Dominican American	Art Visiting Neighborhoods	2,000		
CAD*	Dora Teitelboim Center for Yiddish Culture, Inc., The	Winter Evening of the Arts - Third Annual celebration of Yiddish Culture	3,382		
CAD*	Dora Teitelboim Center for Yiddish Culture, Inc., The	Yiddish and Jewish Cultural Events Series	7,100		8,300
AHS2*	Douglas Gardens Community Mental Health Center	Special Needs			10,118
AHS1*	Douglas Gardens Community Mental Health Center	Domestic Violence	40,470		
CAD*	Downtown Miami Partnership, Inc.	Fall Fantasy Series	3,000		
PHT	Dr. Bruce Heiken Memorial Fund	Eye exams and glasses for children at DCPS	50,000		
OMB	Dr. Martin Luther King Jr. Parade - In-Kind	Dr. Martin Luther King, Jr. Day Parade - In-Kind	130,000		130,000
OMB	Dr. Martin Luther King Jr. Parade & Festivities	Dr. Martin Luther King, Jr. Day Parade	25,000		25,000
CAD	Dr. Martin Luther King Parade and Festivities Committee, Inc.	Dr. Martin Luther King Parade	25,000		
CAD*	Dr. Martin Luther King Parade and Festivities Committee, Inc.	Dr. Martin Luther King Jr. Parade & Activities	4,500		
CAD*	Dr. Martin Luther King Parade and Festivities Committee, Inc.	Dr. Martin Luther King Jr. Parade & Festivals	4,782		
DHS	Dr. Rafael A. Penálver Clinic, Inc.	Alas De La Historica Pequena Habana	2,500		
CAD*	Dr. Rafael A. Peñalver Clinic, Inc.	5th Festival for the Independence of Central America and Mexico	2,902		
CAD*	Dr. Rafael A. Peñalver Clinic, Inc. fiscal agent for Alas de la Historica Pequeña Habana	"100 Performers at Cultural Fridays"	2,700		
AHS1*	Drug Free Youth In Town (D-FY-IT	Crime Prevention -Neighborhood Empowerment		75,000	75,000
AHS1*	Drug Free Youth In Town (D-FY-IT	Drug education/prevention program	33,250		
AHS1*	Drug Free Youth In Town (D-FY-IT	Substance Abuse		75,000	43,000
DERM	Earthman Project	Earthman concerts at 25 festivals/community events	42,865		

Monitor Dept.	Agency	Program	FY 2000-01 Total Funding	FY 2001-02 Requested Funding	FY 2001-02 Recommended Funding
PHT	Earthman Project	Earthman concerts at 25 festivals/community events		68,521	42,865
CAD*	Earthman Project	Love Your Mother Earth Concert Series	5,264		
AHS2*	Easter Seal Society of Dade County, Inc.	Children Youth and Families			20,464
AHS1*	Easter Seals Society of Dade County, Inc.	Crime Prevention - Stay In School		97,937	77,250
AHS1*	Easter Seals Society of Dade County, Inc.	Elder Services		101,242	90,000
AHS1*	Easter Seals Society of Dade County, Inc.	In School Counselors	75,046		
AHS1*	Easter Seals Society of Dade County, Inc.	Socialization and Nutrition	85,028		
AHS1*	Easter Seals Society of Dade County, Inc.	Tutorial Programs	27,000		
Park	Easter Seals Society of Dade County, Inc.	Sports, games, arts projects with special needs children		7,500	
AHS1*	Economic Opp. Family Health Ctr.	Substance Abuse		75,000	75,000
CAD*	Edwin Holland Dance Ensemble, Inc.	Edwin Holland Dance Ensemble's 2000-2001 Season	3,200		
CAD*	Elandjah Institute of African Dance , Inc.	South Florida Cultral Drum & Dance Festival	2,902		
CAD*	Encounters in Excellence, Inc.	Miami School Film Lecture Program	3,500		
DHS	Endowment Voice for Children Foundation	Programmatic Support	300		
CAD*	Entertainment Industry Incubator, Inc.	Collaboration ... A Film Contest/3	4,000		
CAD*	Entertainment Industry Incubator, Inc.	Collaboration ... A Film Contest/3	6,750		
AHS1*	Epilepsy Foundation of South Florida	Children & Adults with Disabilities		48,000	38,000
PHT	Epilepsy Foundation of South Florida	Education and case management to persons with epilepsy	180,000		
YCTF	Evaluation	For Priority Programs 2nd YR Funding	200,000		
YCTF	Evaluation	For Priority Programs 3rd YR Funding	95,000		
DHS	Ex-Club (Rolando Borges)	Programmatic Support	1,000		
CAD	Exponica U.S.A.	Miss Nicaragua USA Pageant	1,000		
CAD*	Exponica U.S.A.	Exponica International: Festival and Exposition	12,492		23,531
CAD*	Exponica U.S.A.	Exponica International: Festival and Exposition	1,750		
Av	FAA Water Survival Workshop	Programmatic Support			5,000
CAD*	Fairchild Tropical Garden	Fairchild Tropical Garden	20,000		
CAD*	Fairchild Tropical Garden	Miami to London - The Culture of Gardens	15,704		
CAD*	Fairchild Tropical Garden	Operational Support for Fairchild Tropical Garden	202,834		202,834
AHS1*	Family and Children Faith Coalition	Children, Youth, & Families		50,000	20,000
AHS1*	Family Central, Inc.	CC Gold Seal		81,839	36,500
AHS1*	Family Central, Inc.	CC Quality		98,772	70,000
AHS1*	Family Central, Inc.	Enhanced Training for Child Care Workers	89,681		
AHS1*	Family Central, Inc.	Home Visiting		79,649	74,000
AHS1*	Family Central, Inc.	Quality Day Care/Accreditation	80,000		
AHS1*	Family Christian Association	Crime Prevention -Neighborhood Empowerment		100,000	100,000
AHS1*	Family Counseling Service of Greater Miami	Crime Prevention -Neighborhood Empowerment		75,000	75,000
AHS1*	Family Counseling Service of Greater Miami	Enhanced Training for Child Care Workers	103,801		
AHS2*	Family Counseling Services of Greater Miami	Children Youth and Families			25,950
CAD	Family Resource Center of South Florida	First Night Miami Beach	10,000		
AHS1*	Family Resource Center of South Florida	Child Abuse Prevention		75,000	65,000
CAD*	Family Resource Center of South Florida	First Night Miami Beach 2001	32,944		
CAD*	Family Resource Center of South Florida	First Night Miami Beach 2001	6,400		
CAD*	Fantasy Theatre Factory, fiscal agent for Artistic License Program	Programmatic Support	75,000		75,000
CAD*	Fantasy Theatre Factory	Fantasy Theatre Administrative & Development Program	29,000		29,000
DERM	Fantasy Theatre Factory	Environmental community outreach program	32,436		
Lib	Fantasy Theatre Factory	Reading Incentive outreach program	5,700	10,000	
Park	Fantasy Theatre Factory	Hands-on theatre experience		7,500	
PHT	Fantasy Theatre Factory	To promote environmental stewardship through community outreach.		48,750	32,436
CAD*	Fantasy Theatre Factory, fiscal agt forTravel/Consultants Tech Assist. Component	Travel/Consultants Technical Assistance Component of Cultural Advancement Program	26,000		26,000
CAD*	Fantasy Theatre Factory, fiscal agent for Miami Dance Machine	Miami Dance Machine Inner-city Neighborhood Summer Dance Program	2,902		
AHS1*	Fellowship House/Psy. Rehab. Ctr	Mental Health		213,460	92,000
CAD*	Festive de Cine Hispano, Inc. also known as the Hispanic Film Festival	5th Annual Miami Hispanic Film Festival	3,760		
CAD*	Festive de Cine Hispano, Inc. also known as the Hispanic Film Festival	V Miami Hispanic Film Festival	3,500		
AHS1*	Fifty-Five (55) Years & Up, Inc.	Elder Services		50,000	20,000
CAD*	First Methodist Church of Miami Beach, Inc. as fiscal agent for The Arts at St. John's	Arts at St. John's	3,000		
DHS	First St. John Missionary Baptist Church	Help rebuild building destroyed during fire	5,000		
DHS	First Step Champions Summer Camp Program	Programmatic Support	5,000		
CAD*	Fishing and Conservation Trust, Inc.	66th Annual Metropolitan South Florida Fishing Tournament	10,000		
CAD*	FIU - Latin American and Caribbean Center, Intercultural Dance and Music Institute	Community Intercultural Dance, Music and Education Programs	11,250		11,000
CAD*	FIU - Latin American and Caribbean Center, Intercultural Dance and Music Institute	Indigenous Dance of the Americas Project	15,704		
Park	Flagami Khoury League	Baseball uniforms and equipment		7,500	
CAD*	Florene Lithcut's Inner City Children's Touring Dance Company	Hadley Park Community Activity Center	20,000		35,000
CAD*	Florene Lithcut's Inner City Children's Touring Dance Company	Salary and Personnel Management Support / Hadley Park Community Center	29,000		29,000
Park	Florida Association of Workers for the Blind (Lighthouse)	Recreational programmingfor visually-impaired		5,350	

Monitor Dept.	Agency	Program	FY 2000-01 Total Funding	FY 2001-02 Requested Funding	FY 2001-02 Recommended Funding
CAD*	Florida Chamber Orchestra	Florida Chamber Orchestra Season	11,250		
CAD*	Florida Chamber Orchestra	Latin Fire and Tango at the Shores	10,000		
Sea	Florida Customs Brokers and Freight Forwarders	Programmatic Support	5,000		5,000
CAD*	Florida Dance Association, Inc.	Annual Programs	25,000		25,000
CAD*	Florida Dance Association, Inc.	Florida Dance Festival	34,042		31,752
CAD*	Florida Dance Association, Inc.	Florida Dance Festival	12,000		
Park	Florida Dance Association, Inc.	Dance workshops for persons with disabilities		7,500	
AHS1*	Florida Foster Care Review Project, Inc.	Legal Services	44,000		
CAD*	Florida Grand Opera	Operational Support for the Florida Grand Opera	244,891		244,891
AHS1*	Florida Immigrant Advocacy Center, Inc.	Immigration	75,000		
AHS1*	Florida Immigrant Advocacy Center, Inc.	Refugees, Immigrants and New Entrants		113,150	89,504
OMB	Florida International University	Inter-American Conference of the Mayors	65,000		65,000
Sea	Florida International University	Inter-American Conference of the Mayors	65,000		65,000
CAD*	Florida International University - Dance Program	FIU Dance Program Annual Season	11,250		9,700
CAD*	Florida International University - Department of Theater and Dance	FIU Reach Out and Dance!	3,382		
CAD*	Florida International University - Institute for Public Management	VII Inter-American Conference of Mayors	14,400		
CAD*	Florida International University - Latin American & Caribbean Center	A Celebration of Native American Dance	3,869		
CAD*	Florida International University - Miami Film Festival	Gusman Center for the Performing Arts	10,500		5,809
CAD*	Florida International University - Miami Film Festival	Miami Film Festival	59,072		56,393
CAD*	Florida International University - Miami Film Festival	Miami Film Festival	12,000		
CAD*	Florida International University - School of Music	Music of the Americas Festival	3,582		
CAD*	Florida International University - Wolf University Center	Mary Ann Wolfe Theatre Marketing Brochure	1,451		
CAD*	Florida International University - Wolf University Center f/a for Creative Camps	Creative Camps Performing Arts Camp Scholarship Program	4,350		
CAD*	Florida International University - Wolf University Center	Mary Ann Wolfe Theater			16,710
CAD*	Florida International University Foundation, Inc.	FIU Music Festival	24,884		19,488
CAD*	Florida Philharmonic Orchestra	Operational Support for the Florida Philharmonic Orchestra	142,604		142,604
AHS1*	Food for Life Network, Inc.	Children & Adults with Disabilities		41,900	30,000
PHT	Food for Life Network, Inc.	Meals to indigent clients with AIDS	250,000		
AHS1*	Foster Care Review	Legal Services		60,000	35,000
CAD*	Foundation for Democracy in Africa	Africando Arts & Culture Festival	4,700		
CAD*	Fraternidad Nicaraguense, Inc. (Nicaraguan Fraternity, Inc.)	Dialogue of Civilizations	4,700		
OMB	Fraternidad Nicaraguense, Inc. (Nicaraguan Fraternity, Inc.)	Programmatic Support	60,000		
Av	Free Trade Area of the Americas	Process for Hemispheric Free Trade Agreement	150,000		
Sea	Free Trade Area of the Americas	Process for Hemispheric Free Trade Agreement	100,000		
PHT	Friends of Albuquerque's Env. Story	Provide a resource guide		20,000	
CAD*	Friends of Chamber Music	Friends of Chamber Music 2000-2001 Season	4,570		
CAD*	Friends of Chamber Music	Friends of Chamber Music Annual Season			8,300
CAD*	Friends of Miami Dade Public Library, Inc.	The Art of Storytelling	15,704		
CAD*	Friends of the Bass Museum, Inc.	Digital Media Lab and Media Research Center	19,524		
CAD*	Friends of the Everglades, Inc.	A Walk on the Wild Side: The Beautiful Face of Miami-Dade	5,000		
DERM	Friends of the Everglades, Inc.	Educational outreach to school children	64,650		
PHT	Friends of the Everglades, Inc.	Educational outreach		75,000	64,650
CAD*	Friends of the Miami-Dade Public Library, Inc.	Cultivated Under the Sun: Author Series	4,700		
CAD*	Friends of the Miami-Dade Public Library, Inc.	Vasari Project	2,500		
Lib	Friends of the Miami-Dade Public Library, Inc.	Summer reading program	5,700	10,000	
CAD*	Friends of the Miami-Dade Public Library, Inc.	A Compendium of Collections and Collecting in Miami			15,000
YCTF	Functional Family Therapy	For Priority Programs 2nd YR Funding	60,000		
CAD*	GableStage	GableStage	9,508		
CAD*	GableStage	GableStage 2000-2001 Season	20,000		
CAD*	GableStage	GableStage Outreach Programming: The Origins of Happiness in Latin	10,000		
CAD*	GableStage	GableStage Season	40,000		40,000
AHS1*	Galata Haitian Culture Enrichment	Refugees, Immigrants and New Entrants		50,000	25,000
PHT	Genesis Programs, Inc.	Medical services to indigent persons with AIDS	40,000		
AHS1*	Girl Scout Council of Trop. Fl.	Before and After School Care		87,305	72,500
AHS1*	Girl Scout Council of Trop. Fl.	Physical and Developmental Disabilities	38,294		
AHS1*	Girl Scout Council of Trop. Fl.	Teen Pregnancy Prevention	62,014	72,500	60,000
AHS1*	Girl Scout Council of Trop. Fl.	Tutorial Programs	80,378		
AHS2*	Girl Scout Council of Trop. Fl.	Children/Adults Disabilities			9,574
CAD*	Global Sports Events, L.L.C.	Miami Beach Sports and Fitness Festival 2001	5,000		
CAD*	Gold Coast Theater Company	Annual Season of Miami Dade Public Performances	11,250		9,700
CAD*	Gold Coast Theater Company	Neighborhood Touring Program (Summer)	3,095		
CAD*	Gold Coast Theater Company	New and Original Work at the Lyric Theater	10,000		
PHT	Gold Coast Theatre Company	Translation of ecology play into Spanish.		30,000	
PHT	Good News Care Center	Primary health care to the South Dade community	0		

Monitor Dept.	Agency	Program	FY 2000-01 Total Funding	FY 2001-02 Requested Funding	FY 2001-02 Recommended Funding
AHS1*	Goulds Coalition of Ministers and Lay People, Inc.	Children, Youth, & Families		50,000	50,000
DHS	Goulds Coalition of Ministers and Lay People, Inc.	Fundraiser and 17th Anniversary Banquet	500		
DHS	Goulds Coalition of Ministers and Lay People, Inc.	Programmatic Support	5,000		
CAD*	Goulds Community Development Corporation, Inc.	Goulds Annual Founders Day Festival	3,386		
DHS	Great Sunrise Charitable Balloon Race	Great Sunrise Charitable Balloon Race & Aviation Days on May 12-13, 2001	1,630		
OMB	Greater Beth El	AIDS Prevention	100,000		100,000
AHS1*	Greater Goulds Optimist Club	Crime Prevention -Neighborhood Empowerment		50,000	50,000
Park	Greater Goulds Optimist Club	Sports programming	7,500	7,500	
CAD*	Greater Homestead/Florida City Chamber of Commerce	South Florida Purple Martin Festival	3,000		
CAD*	Greater Homestead/Florida City Chamber of Commerce as fiscal agent for ArtSouth, Inc.	ArtSouth	26,320		
AHS1*	Greater Miami Alzheimer's Association	Daily Living Assistance	80,000		
AHS1*	Greater Miami Alzheimer's Association	Elder Services		70,147	34,171
AHS1*	Greater Miami Alzheimer's Association	Elder Services		346,513	145,000
AHS2*	Greater Miami Alzheimer's Association	Countywide			38,313
CAD*	Greater Miami Billfish Tournament, Inc.	Yamaha Contender Miami Billfish Tournament	10,000		
CAD*	Greater Miami Boys Choir	2nd Annual GMBC Christmas Concert	3,500		
CAD*	Greater Miami Chamber of Commerce	Visiting Ships Program	6,000		
Sea	Greater Miami Convention & Visitors Bureau	Joint pre and post cruise promotion program	150,000		150,000
Av	Greater Miami Convention & Visitors Bureau	Joint pre and post cruise promotion program	200,000		
CAD	Greater Miami Convention & Visitors Bureau	Soul Beach Music Festival	100,000		
CAD*	Greater Miami Festivals and Events Association, Inc.	Annual Programs	20,000		20,000
CAD*	Greater Miami Festivals and Events Association, Inc. f/a for Cultural Publications	Cultural Publications	50,000		50,000
CAD*	Greater Miami Host Committee	Big Orange New Year's Eve Parade	22,500		
CAD*	Greater Miami Host Committee	Dade Day in Tallahassee	10,000		
CAD*	Greater Miami Host Committee	The Big Orange New Year's Eve Celebration	24,970		30,167
PHT	Greater Miami Service Corps	Planting of 25 indigenous trees; environmental clean-up and restoration		75,000	
Park	Greater Miami Tennis Foundation	Tennis program	7,500	7,500	
CAD*	Greater Miami Youth Symphony of Dade County, Inc.	GMYS Outreach Program - 2000-2001 Season	4,000		
CAD*	Greater Miami Youth Symphony of Dade County, Inc.	Twelfth Annual Subscription Concert Series	8,661		
DHS	Greater South Dade Outreach & Street Ministry, Inc.	Social Services Program for homeless, elderly incarcerated, families	5,000		
CAD*	Grupo Teatral El Duende, Inc.	Dialects of America	3,869		
CAD*	Grupo Teatral El Duende, Inc.	Teatro Español	3,820		
AHS1*	Guardianship Program of Dade County, Inc.	Guardianship services for the elderly	32,814		
AHS1*	Guardianship Program of Dade County, Inc.	Legal Services		36,095	30,000
CAD*	Gusman Center for the Performing Arts	Gusman Center for the Performing Arts	13,320		29,220
CAD*	Gusman Center for the Performing Arts	Gusman's Season and General Operating Support	40,000		40,000
DERM	Haitian American Association of Engineers	Local neighborhood education and pollution prevention			
OMB	Haitian American Community Assoc of Dade County, Inc.	Programmatic Support	150,000		
CAD*	Haitian American Community Assoc of Dade County, Inc. f/a for Noel & Cecibon	3rd Annual Compas Festival/HIV/AIDS awareness in the Haitian Community	3,386		
CAD*	Haitian American Community Assoc of Dade County, Inc. f/a for Operation Save Eyes	3rd Annual Mother's Day Celebration	3,760		
PHT	Haitian American Foundation, Inc.	Programmatic Support	40,000		
AHS1*	Haitian American Foundation, Inc.	Case Management	99,729		
AHS1*	Haitian American Foundation, Inc.	Elder Services		87,000	25,000
AHS1*	Haitian American Foundation, Inc.	Elder Services		87,000	75,000
CAD	Haitian American Foundation, Inc.	Haitian Cultural Heritage Month	35,000		
DHS	Haitian American Foundation, Inc.	Programmatic Support	1,500		
DHS	Haitian American Foundation, Inc.	Programmatic Support	500		
DHS	Haitian American Foundation, Inc.	Soiree Tropicale	500		
DERM	Haitian American Youth of Tomorrow	Environmental education and outreach	14,333		
PHT	Haitian American Youth of Tomorrow	Environmental education and outreach to the Haitian American community		75,000	14,333
OMB	Haitian Community Outreach	Programmatic Support	50,000		50,000
OMB	Haitian Community Youth Center	Programmatic Support	150,000		
CAD*	Haitian Corporation for Musical Development, Inc.	All Chopin Recital and Piano Masterclasses presented by Frederick Moyer	4,000		
CAD*	Haitian Corporation for Musical Development, Inc.	Music Education and Concert Series - General Program Support	14,006		11,000
CAD*	Haitian Organization of Women, Inc.	10th Annual Ayiti Cheri - Multi-Cultural Festival	7,050		
CAD	Haitian Roots and Cultural Parade	7th Annual Haitian Roots & Cultural Parade & Festival	1,000		
CAD	Haitian Roots and Cultural Parade	7th Annual Haitian Roots & Cultural Parade & Festival	2,500		
OMB	Haitian-American Scholarships	Programmatic Support	50,000		50,000
OMB	Haley Sofge Towers Resident Association	Hispanic Festival	1,000		
AHS1*	Hands in Action, Inc./Manos en Accion, Inc.	CC Working Poor		76,890	65,000
AHS1*	Hands in Action, Inc./Manos en Accion, Inc.	Child abuse prevention	36,094		
AHS2*	Hands in Action, Inc./Manos en Accion, Inc.	Children Youth and Families			9,024
CAD*	Happy Angels, Inc.	Happy Angels	4,000		
CAD*	Harambee, Inc.	ALL Arts (Art Language & Literacy) & Sandra Smiles (dance classes)	4,570		

Monitor Dept.	Agency	Program	FY 2000-01 Total Funding	FY 2001-02 Requested Funding	FY 2001-02 Recommended Funding
CAD*	Harambee, Inc.	Dialu Africa: Movements of Culture	6,931		
Sea	Harbors, Navigation and Environment Seminar	Dinner/Harbor Cruise	5,000		
AHS1*	Health Choice Network	Home Visiting		89,910	75,000
DHS	Health Choice Network	Jessie Trice Cancer Prevention Project	10,000		
PHT	Health Choice Network	Programmatic Support	60,000		
OMB	Health Council of South Florida	Programmatic Support	125,000		125,000
OMB	Health Department - Health Response Teams	Programmatic Support			92,000
OMB	Health Department - HIV Health Screening	Programmatic Support	150,000		150,000
OMB	Health Department - RARE Program	Programmatic Support			135,000
AHS1*	Hearing & Speech Ctr. of Florida.	CC Quality		87,291	65,000
AHS1*	Hearing & Speech Ctr. of Florida.	Enhanced Training for Child Care Workers	99,426		
CAD*	Hearing Research Institute, Inc., The	"All That Jazz 2001"	3,869		
AHS1*	Helen B. Bentley Family Health Center, Inc.	HIV/AIDS Prevention		300,489	50,000
AHS1*	Helen B. Bentley Family Health Center, Inc.	Teen Pregnancy Prevention		122,926	80,000
AHS1*	Helen B. Bentley Family Health Center, Inc.	Teenage Pregnancy - Grant 1	73,344		
AHS1*	Helen B. Bentley Family Health Center, Inc.	Teenage Pregnancy - Grant 2	92,970		
PHT	Helen B. Bentley Family Health Center, Inc.	Primary health care services to community residents	305,000		
AHS1*	Help from the Heart Fund., Inc.	Food Recovery and Distribution		50,000	30,000
CAD*	Heroes Unite, Inc.	Shaolin Studies After School Program	3,500		
DHS	Hialeah Concerned Families Corp	Programmatic Support	5,000		
DHS	Hialeah Senior High School	Debate Club	500		
DHS	Hialeah-Miami Lakes High School	Chorus Activities Fund	1,000		
DHS	Hialeah-Miami Lakes High School Band	Assistance to Families of Band Members	1,000		
AHS1*	Hispanic Coalition, Inc.	Legal Services		200,000	45,000
AHS1*	Hispanic Coalition, Inc.	Ombudsman program	125,000		
DHS	Hispanic Coalition, Inc.	Programmatic Support	3,000		
DHS	Hispanic Coalition, Inc.	Programmatic Support	4,000		
DHS	Hispanic Coalition, Inc.	Programmatic Support	3,000		
CAD*	Hispanic Heritage Council, Inc.	Hispanic Heritage Festival	38,191		37,211
CAD*	Hispanic Heritage Council, Inc.	Hispanic Heritage Festival	20,000		
CAD*	Hispanic Theater Guild Corporation	Annual Season	7,500		7,000
CAD*	Hispanic Theater Guild Corporation	Teatro 8	5,000		6,178
CAD*	Hispanic-American Lyric Theater, Inc.	Annual Season - General operating Support	29,000		29,000
CAD*	Hispanic-American Lyric Theater, Inc.	Northwest Miami-Dade/Hialeah Arts Initiative (Opera, Ballet, Zarzuela)	4,000		
CAD*	Hispanic-American Lyric Theater, Inc. as fiscal agent for Editorial Cubana	Publication of Out of Print Books Originally Published in Cuba	4,082		
CAD*	Historical Association of Southern Florida	Folklife Program	17,500		17,500
CAD*	Historical Association of Southern Florida	Operational Support for the Historical Association of Southern Florida	129,139		129,139
DHS	Holland Hall (City of Hialeah Adult Center)	Programmatic Support	1,000		
CAD*	Holocaust Documentation and Education Center, Inc.	Student Awareness Days	4,782		
CAD*	Holocaust Memorial Committee, Inc.	Preserving the Legacy	2,418		
CAD*	Holocaust Memorial Committee, Inc.	Summer Program 2001	7,500		
CAD*	Homestead Center for the Arts	Annual Programs	10,000		10,000
CAD*	Homestead Center for the Arts	Family Theater Series 2000-2001	4,500		
Av	Homestead-Miami Air Races	Programmatic Support			50,000
Park	Howard-Palmetto Baseball Softball Association, Inc.	Ballfield Improvements at Chapman Field Park	74,890	75,000	
AHS1*	Human Services Coalition of Naranja	Children, Youth, & Families		74,936	74,000
CAD*	Ife-Ile Afro-Cuban Dance and Music Ensemble, Inc.	Afro-Cuban Festival	3,095		
CAD*	Ife-Ile Afro-Cuban Dance and Music Ensemble, Inc.	Ife Ile 2000-2001 Season	9,000		
CAD*	Infinito Arts and Cultural Foundation, Inc.	5th Brazilian Film Festival of Miami	4,000		
CAD*	Infinito Arts and Cultural Foundation, Inc.	Brazilian Film Festival of Miami	23,868		20,914
YCTF	Informed Families (F.A.C.E)	For Priority Programs 2nd YR Funding	100,000		
AHS1*	Informed Families of Miami-Dade County, Inc.	Family Empowerment	94,000		
AHS1*	Informed Families of Miami-Dade County, Inc.	Substance abuse prevention/education services to youth	94,938		
AHS2*	Informed Families of Miami-Dade County, Inc.	Crime Prevention			23,500
AHS1*	Inner City Youth	Children, Youth, & Families		50,000	35,000
AHS1*	Institute of Black Family Life	Crime Prevention-Family Empowerment		47,500	47,500
CAD*	International Cultural Exchange Grants	Support to artistic exchange partnerships or collaborations			250,000
CAD*	International Foundation for the Arts, Inc.	International Consuls in the Schools	1,934		
CAD*	International Foundation for The Living Arts, Inc.	Cross Cultural Exchange in the Visual Arts	4,000		
CAD*	Iroko Dance and Performance Center	2000-2001 Iroko Season	10,000		
CAD*	Iroko Dance and Performance Center	Afro-Cuban Arts in Little Havana	2,782		
CAD*	Iroko Dance and Performance Center as fiscal agent for Centro Cultural Boliviano Masis	The Dance and Music Encounter (El Encuentro de Danza y Music)	3,082		
CAD*	IsraFest Foundation, Inc.	17th Israel Film Festival	6,500		
Park	Ives Estates Optimist Club	Telephone bill, sports and field equipment and supplies	5,500	7,500	

Monitor Dept.	Agency	Program	FY 2000-01 Total Funding	FY 2001-02 Requested Funding	FY 2001-02 Recommended Funding
PHT	J.G. Ferguson/LCBCHT	Disposal of waste along the coast		25,000	
CAD*	Jamaica Awareness, Inc.	17th Annual Miami Reggae Festival	5,100		
CAD*	Jamaica Awareness, Inc.	Administrative and Artistic Program Support	29,000		29,000
CAD*	Jamaica Awareness, Inc.	Annual Miami Reggae Festival	29,021		27,348
CAD*	Jamaica Awareness, Inc.	Caribbean Celebration 2001 Series	5,775		
CAD*	Jamaica Awareness, Inc.	Caribbean Dance Celebration 2001	31,409		
CAD*	Jamaica Awareness, Inc. fiscal agent for M.Y. Dance Diaspora, Inc.	Tracing Dance Roots	5,167		
AHS1*	JCS dba CCJE	Elder Services		54,408	54,408
AHS1*	JCS dba CCJE	Elder Services		72,066	65,000
AHS1*	JCS dba JFS	Crime Prevention-Family Empowerment		100,000	90,000
AHS1*	JCS dba JVS	Academic Support		57,693	45,000
AHS1*	JCS dba JVS	Homeless		48,045	45,800
AHS1*	JESCA	Children, Youth, & Families		50,000	50,000
AHS1*	JESCA	Family Empowerment	54,726		
AHS1*	JESCA	Socialization and Nutrition	95,000		
OMB	JESCA	Programmatic Support	200,000		
AHS1*	Jewish Community Services of South Fla.	Elder Services		100,000	45,000
AHS1*	Jewish Community Services of South Fla.	Elder Services		58,500	47,500
AHS1*	Jewish Community Services of South Fla.	Elder Services		88,500	80,000
DHS	Jewish Community Services of South Fla.	Programmatic support	1,500		
AHS1*	Jewish Family Service of Greater Miami, Inc.	Case Management - Grant 1	33,705		
AHS1*	Jewish Family Service of Greater Miami, Inc.	Case Management - Grant 2	63,000		
AHS1*	Jewish Family Service of Greater Miami, Inc.	Crime Prevention	100,000		
AHS1*	Jewish Family Service of Greater Miami, Inc.	Family empowerment crime prevention services	112,800		
AHS2*	Jewish Family Service of Greater Miami, Inc.	Children Youth and Families			18,000
AHS1*	Jobs for Miami	Crime Prevention - Stay In School		45,500	45,500
AHS1*	Jobs for Miami	Crime Prevention-Family Empowerment		140,000	90,000
AHS1*	Jobs for Miami	In School Counselors	115,000		
AHS1*	Jobs for Miami	Support Services	106,200		
AHS2*	Jobs for Miami	Children Youth and Families			28,750
AHS2*	Jobs for Miami	Children Youth and Families			25,000
CAD*	Jubilate, Inc.	Dr. Martin Luther King, Jr. Birthday Celebration "One Love, One Soul, One Community"	10,000		
CAD*	Jubilate, Inc.	Jubilate Annual Season - General Operating Support	29,000		29,000
CAD*	Junior Orange Bowl Committee, Inc.	Junior Orange Bowl Festival	34,575		38,533
CAD*	Junior Orange Bowl Committee, Inc.	Junior Orange Bowl International Tennis, Golf, Chess and National Girls & Boys Basketball	12,000		
DHS	Junior Statesmen Foundation	Tuition assistance to Hialeah students in 2001 Jr. Statesmen Summer	500		
YCTF	Juvenile Gun Offender Program	For Priority Programs 3rd YR Funding	100,000		
CAD*	Karen Peterson and Dancers, Inc.	Dade Public Library Dance Series	6,110		
CAD*	Karen Peterson and Dancers, Inc.	DancePublic	2,250		
CAD*	Karen Peterson and Dancers, Inc.	Excello Dance Space			5,809
CAD*	Karen Peterson and Dancers, Inc.	The 11th Season of Community Performance Events	9,161		
Park	Karen Peterson and Dancers, Inc.	Dance project for learning disabled adults, high school students	5,500	7,500	
CAD*	Kendall Church of God, Inc.	Kendall Church of God - Community Arts Camp	2,418		
CAD*	Key Biscayne Fourth of July Parade Committee, Inc.	42nd Annual Key Biscayne Fourth of July Parade	1,934		
AHS1*	KIDCO Child Care, Inc.	CC Gold Seal		5,410	5,410
AHS1*	KIDCO Child Care, Inc.	CC Working Poor		81,576	31,000
AHS1*	KIDCO Child Care, Inc.	Increase Child Care Slots in Gold Seal Centers	49,950		
AHS1*	KIDCO Child Care, Inc.	Quality Day Care/Accreditation	4,900		
Park	Killian Girls Softball Booster Club Inc	Ballfield improvements	75,000		
AHS1*	Kristi House	Mental Health		148,750	75,000
PHT	Kristi House	Primary health care services to community residents	9,000		
OMB	Labor Day Music Festival	Programmatic Support	100,000		0
OMB	Latin Chamber of Commerce (CAMACOL)	Programmatic Support for CAMACOL			250,000
Sea	Latin Chamber of Commerce (CAMACOL)	Hemispheric Congress of Latin Chamb. of Comm. & Industry	125,000		125,000
CAD	Latin Quarter Cultural Center of Miami, Inc.	Cultural Fridays	50,000		
CAD*	Latin Quarter Cultural Center of Miami, Inc.	Latin Quarter Festival of the Arts	4,230		
CAD*	Latin Quarter Cultural Center of Miami, Inc.	Nuestra Cultural Una Alternativa	2,700		
CAD*	Latin Super Model Search, Inc.	Latin Super Model search	7,500		
PHT	League Against Cancer, Inc.	Inpatient medical care to indigent persons with cancer	100,000		
AHS1*	Legal Aid Society	Legal Services		93,214	55,000
AHS1*	Legal Services of Greater Miami, Inc.	Family support legal services	119,000		
AHS1*	Legal Services of Greater Miami, Inc.	Legal Services		140,525	75,000
AHS1*	Legal Services of Greater Miami, Inc.	Refugees, Immigrants and New Entrants		24,750	24,750
OMB	Legal Services of Greater Miami, Inc.	Programmatic Support			50,000

Monitor Dept.	Agency	Program	FY 2000-01 Total Funding	FY 2001-02 Requested Funding	FY 2001-02 Recommended Funding
CAD*	Leslie Neal Dance, Inc.	Inside Out - Expressive Arts Workshops for Incarcerated Women	4,500		
Park	Liberty City Optimist Club	Sports Programming support	2,500		
YCTF	Linda Lentin Elementary	For Priority Programs 3rd YR Funding	200,000		
PHT	Lindsay Hopkins Technical Institute - Dental Clinic	Dental Health Care	130,000		
CAD*	Little Acorns Children and Family Programs, Inc.	6th Annual International Kite Festival	4,230		
CAD*	Little Acorns Children and Family Programs, Inc.	Little Acorns 6th Annual International Kite Festival	5,000		
AHS1*	Little Havana Act. & Nutrition Center of Dade County	Daily Living Assistance	82,662		
AHS1*	Little Havana Act. & Nutrition Center of Dade County	Elder Services		125,000	62,500
AHS1*	Little Havana Act. & Nutrition Center of Dade County	Elder Services		161,991	125,000
AHS1*	Little Havana Act. & Nutrition Center of Dade County	Elder Services		434,906	127,000
AHS1*	Little Havana Act. & Nutrition Center of Dade County	Home Delivered Meals	150,000		
AHS1*	Little Havana Act. & Nutrition Center of Dade County	Socialization and Nutrition	123,655		
DHS	Little Havana Act. & Nutrition Center of Dade County	Programmatic Support	1,000		
DHS	Lola B. Walker Homeowner's Association	Programmatic Support	1,000		
CAD*	Louis Wolfson II Media History Center	Louis Wolfson II Media History Center	14,000		24,500
CAD*	Louis Wolfson II Media History Center	Preservation and Documentary Film Festival	10,000		
CAD*	Louis Wolfson II Media History Center	Video History (Bus) Tour	3,500		
CAD*	Louis Wolfson II Media History Center	Wolfson Center Screenings, Seminars and Exhibitions	29,000		29,000
CAD*	Lowe Art Museum at the University of Miami	Operational Support for the Lowe Art Museum at UM	95,640		95,640
AHS1*	Lutheran Ministries of Florida, Inc.	Homeless	92,162		
AHS1*	Lutheran Services Florida	Homeless		92,162	63,900
CAD*	M Ensemble Theater Company	"Shakin' The Mess Outta Misery"	10,000		
CAD*	M Ensemble Theater Company	M Ensemble Company's Actors Studio	9,625		10,535
CAD*	M Ensemble Theater Company	Operational Support for the M Ensemble Theater Company	50,000		50,000
CAD*	M. Athalie Range Cultural Arts Foundation, Inc.	Tribute to Pioneer Members of Miami's Historic African American Med, Dental etc.	4,300		
CAD*	M. Athalie Range Cultural Arts Foundation, Inc.	Tribute to Pioneer Members of Miami's Historic African American Med, Dental etc.	10,000		
DHS	Macedonia Church of God	Christian Women's Black History Pageant	250		
CAD*	Mal-Jonal Productions, Inc.	Holiday Customs Around the World	3,500		
CAD*	Mal-Jonal Productions, Inc.	The Mal-Jonal Musical Theatre Season 2000-2001	10,000		
DERM	Marjory Stoneman Douglas - Biscayne Nature Center, Inc.	Hands-on outdoor environmental education targeting underprivileged children	65,550		
Park	Marjory Stoneman Douglas - Biscayne Nature Center, Inc.	Development, enhancement of dune ecosystem at Crandon Park		75,000	
Park	Marjory Stoneman Douglas - Biscayne Nature Center, Inc.	Environmental program staffing	2,500	7,500	
PHT	Marjory Stoneman Douglas - Biscayne Nature Center, Inc.	Outdoor environmental education programs		75,000	65,550
CAD*	Maximum Dance Company	Annual Season	40,000		40,000
CAD*	Maximum Dance Company	Jolly Kunjappu - an Exchange among India, Europe and Miami-Dade County	26,697		
CAD*	Maximum Dance Company	Little Havana Audience Development	10,000		
PHT	Maximum Dance Company	Professional ballet performance about conservation		8,850	
AHS1*	Mental Health Association	CC Working Poor		43,125	43,000
AHS1*	Mental Health Association	Children, Youth, & Families		51,408	15,000
CAD*	Merrick Festival, Inc.	2000 Caroling Competition	3,500		
PHT	Miami (Philharmonic) Steel & Percussion Orch	Musical and narrative performances		9,000	
CAD*	Miami Art Museum of Dade County Association, Inc.	Operational Support for the Miami Art Museum	169,817		169,817
CAD*	Miami Bach Society	Annual Concert Season	14,006		11,000
CAD*	Miami Bach Society	The French Connection	31,409		
CAD*	Miami Bach Society	Tropical Baroque Music Festival II	6,300		
CAD*	Miami Beach Chamber of Commerce	13th Annual Taste of the Beach	10,000		
CAD*	Miami Beach Chamber of Commerce	Miami Beach Visitor Information Center	20,000		
CAD*	Miami Beach Community Development Corporation	Miami Architecture Project-Course and Guide	4,000		
CAD*	Miami Beach Community Development Corporation	Sand in our Boots "World War Two Veterans Reunion 2000"	2,900		
CAD*	Miami Beach Community Development Corporation	Seymour Hotel	20,000		
OMB	Miami Beach Community Development Corporation	Traffic Study in Little Havana	10,000		
CAD*	Miami Beach Garden Conservancy, Inc.	Arts in the Garden			12,500
CAD*	Miami Beach Garden Conservancy, Inc.	Miami Beach Botanical Garden			30,000
CAD*	Miami Beach Garden Conservancy, Inc.	Palm Festival Week	3,500		
CAD*	Miami Beach Garden Conservancy, Inc.	The Learning Center	3,760		
DHS	Miami Beach High's Debate Team	Travel for debate competitions	500		
PHT	Miami Beach Hispanic Community Center	Target high school students to increase awareness environmental problems.		58,740	
CAD*	Miami Beach Hispanic Community Center also known as UNIDAD of Miami Beach	Hispanic Cultural Arts Series "Nuestra Herencia Hispana"	3,000		
CAD*	Miami Beach Latin Chamber of Commerce	Tourist Hospitality Center/Centro de Hospitalidad Turistico	8,500		
DBD	Miami Beach Latin Chamber of Commerce	The Employment Bureau	28,523		29,000
CAD*	Miami Beach Watersports Center, Inc.	2000-2001 Miami Beach Rowing Series	4,500		
AHS1*	Miami Behavioral Health Center, Inc.	Acute outpatient services to the indigent	73,174		
AHS1*	Miami Behavioral Health Center, Inc.	Domestic abuse program	133,116		
AHS2*	Miami Behavioral Health Center, Inc.	Special Needs			28,279

Monitor Dept.	Agency	Program	FY 2000-01 Total Funding	FY 2001-02 Requested Funding	FY 2001-02 Recommended Funding
AHS2*	Miami Behavioral Health Center, Inc.	Special Needs			18,294
CAD*	Miami Book Fair International	Miami Book Fair International	47,667		42,739
CAD*	Miami Book Fair International	Miami Book Fair International	20,000		
CAD*	Miami Carnival, Inc.	Annual Miami Carnival / Caribbean Mardi Gras	26,076		28,300
CAD*	Miami Carnival, Inc.	Annual Miami Carnival Caribbean Mardi Gras	6,000		
CAD*	Miami Chamber Symphony	Annual Season	11,250		8,300
CAD	Miami Children's Museum	Increased Operating and Capital Support	200,000		
CAD*	Miami Children's Museum	5th Annual Miami Children's Film Festival	5,082		
CAD*	Miami Children's Museum	Annual Program Season	11,250		9,700
CAD*	Miami Children's Museum	Miami Children's Museum - new facility			30,000
CAD*	Miami Choral Society	Positive Artistic Experiences for Children	29,000		29,000
CAD*	Miami City Ballet	Operational Support for the Miami City Ballet	133,485		133,485
CAD*	Miami Classical Guitar Society	"Joaquin Rodrigo's Centennial Guitar Series"	4,570		
DHS	Miami Dade Affordable Housing Foundation Inc	Second Housing Heroes Awards Luncheon May 11,2001	1,000		
DHS	Miami Dade Affordable Housing Foundation Inc	Second Housing Heroes Awards Luncheon May 11,2001	1,000		
YCTF	Miami Dade Comm Action Agency (F.A.C.E)	For Priority Programs 2nd YR Funding	100,000		
YCTF	Miami Dade Resident College (F.A.C.E)	For Priority Programs 2nd YR Funding	100,000		
Park	Miami Dade Weed & Seed	Development of Environment Center	75,000		
CAD*	Miami Dance Futures, Inc.	General Operating Support	8,218		
CAD*	Miami Design Preservation League	24th Annual Art Deco Weekend 2001	20,000		
CAD*	Miami Design Preservation League	Annual Art Deco Weekend	35,588		37,307
CAD*	Miami Design Preservation League	Ocean Front Auditorium			8,151
CAD*	Miami Development Summit, Inc.	Miami Development Summit	20,000		
Park	Miami Friends Baseball Association, Inc.	Renovate facility for office space, buy office furniture		37,960	
CAD*	Miami Gay and Lesbian Film Festival, Inc.	3rd Annual Miami Gay & Lesbian Film Festival	7,050		
CAD*	Miami Gay and Lesbian Film Festival, Inc.	Annual Miami Gay & Lesbian Film Festival			27,692
CAD*	Miami Hispanic Ballet	Annual International Ballet Festival of Miami	24,120		23,165
CAD*	Miami Hispanic Ballet	VI Annual International Ballet Festival of Miami	7,000		
AHS1*	Miami Homeless Assistance Program	Homeless	144,000		
AHS1*	Miami Homeless Assistance Program	Homeless		144,000	63,900
CAD	Miami Jazz Festival, Inc.	Miami Jazz Festival 2002 (January 18-21,2002)	25,000		
CAD*	Miami Jazz Festival, Inc.	Miami Jazz Festival	15,000		
CAD*	Miami Light Project	Annual Season - General Operating Support	40,000		40,000
CAD*	Miami Light Project	Miami Light Project - International Exchange of Emerging Miami-based Artists	15,704		
CAD*	Miami Light Project	Miami Light Project Presents Rennie Harris and Philip Glass & Foday Musa Suso	10,000		
CAD*	Miami Light Project	The Light Box			7,449
CAD*	Miami Light Project	World Premiere of UnderEden	5,000		
CAD*	Miami Light Project, Inc. fiscal agent for the Filmmakers' Workshop	Filmmaker's Workshop	15,000		25,000
CAD*	Miami Museum of Science and Space Transit Planetarium, Inc.	Muse Tech Computer Lab	10,000		10,000
CAD*	Miami Museum of Science and Space Transit Planetarium, Inc.	Operational Support for the Miami Museum of Science	256,435		256,435
CAD*	Miami Museum of Science and Space Transit Planetarium, Inc.	SHARKS! Fact & Fantasy	8,750		
CAD*	Miami Music and Education Foundation, Inc.	Community Experience Tour/ Miami Music Festival	20,000		
CAD	Miami Music and Education Foundation, Inc.	Music Fest Miami / Labor Day Music Festival	50,000		
CAD*	Miami Northwest Express Track Club, Inc.	26th Annual Northwest Track & Field Classic	6,300		
DHS	Miami Northwestern Senior High	Performing Arts and Visual Arts Center, Drama & Music Depts	1,600		
CAD*	Miami Oratorio Society, Inc.	2000 - 2001 Oratorio Season	4,782		
CAD*	Miami Philharmonic Steel and Percussion Orchestra, Inc.	2000 - 2001 Miami- Dade Concert Series	4,070		
Park	Miami Premier Soccer Club	Soccer program	4,000	7,500	
DERM	Miami River Commission	Implement track model program to improve water quality and reduce pollution	22,913		
PHT	Miami River Commission	Implement track model program to improve water quality and reduce pollution		35,000	22,913
CAD*	Miami River Commission	5th Annual Miami Riverday	4,512		
CAD*	Miami River Commission	Miami Riverday 2001	8,000		
DHS	Miami Springs Senior Center	Programmatic Support	1,000		
CAD*	Miami Symphony Orchestra	2000-2001 Concert Season	6,000		
CAD*	Miami Symphony Orchestra	Operational Support for the Miami Symphony Orchestra	50,000		50,000
CAD*	Miami Watercolor Society, Inc.	Exhibition Student and Teacher Workshops "Impressions in Watercolor XV"	4,582		
CAD*	Miami Watercolor Society, Inc.	Yearly Programs of Demonstrations, Workshops and Exhibitions	8,961		
CAD*	Miami/Bahamas Goombay Festival in Coconut Grove, Inc.	25th Annual Miami/Bahamas Goombay Festival	15,000		
CAD*	Miami/Bahamas Goombay Festival in Coconut Grove, Inc.	Annual Miami/Bahamas Goombay Festival	34,439		31,762
DHS	Miami-Dade Branch of NAACP	13th Annual Freedom Fund Charity Casino	1,000		
DHS	Miami-Dade Branch of NAACP	13th Annual Freedom Fund Charity Casino	1,000		
DBD	Miami-Dade Chamber of Commerce	Capacity building and technical assistance/Sunfest/Labor Day Parade	77,421		77,000
CAD*	Miami-Dade Community College - Cultural Affairs Department	Angora Matta	15,704		
CAD*	Miami-Dade Community College - Cultural Affairs Department	Cultura del Lobo Performance Series	40,000		40,000

Monitor Dept.	Agency	Program	FY 2000-01 Total Funding	FY 2001-02 Requested Funding	FY 2001-02 Recommended Funding
CAD*	Miami-Dade Community College - Wolfson Campus	M-DCC Wolfson Galleries Annual Season			11,600
CAD*	Miami-Dade Community College - Wolfson Campus	Prometeo Hispanic Community Theater	4,500		
CAD*	Miami-Dade Community College,- Centre Gallery f/a Estate Proj for Artists with AIDS	Ceramic Exchange: Korea/Japan/USA	2,708		
Av	Miami-Dade County Days, Inc.	Dade Days	5,000		5,000
Sea	Miami-Dade County Days, Inc.	Dade Days	5,000		5,000
CAD*	Miami-Dade County Department of Communications	Collateral Materials - Marketing Direct Mail Kit	6,300		
CAD*	Miami-Dade County Department of Park and Recreation	African Heritage Cultural Arts Center	26,320		34,193
CAD*	Miami-Dade County Department of Park and Recreation	Cornucopia of the Arts Festival	4,582		
CAD*	Miami-Dade County Department of Park and Recreation	Magic City Monday	7,500		7,000
CAD*	Miami-Dade County Department of Park and Recreation - Caleb Auditorium	"Heart of the City" at Joseph Caleb Auditorium	10,000		10,000
CAD*	Miami-Dade County Department of Park and Recreation - Honors Jazz Band	Miami-Dade Parks Honors Jazz Band	8,661		
OMB	Miami-Dade Library - North Dade Branch	Saturday Children Program	1,000		
DHS	Miami-Dade Police Department Hammocks District Summer Basketball League	Hammocks 2001 Summer Basketball League	2,000		
DHS	Miami-Dade Police Department Hammocks District Summer Basketball League	Hammocks 2001 Summer Basketball League	1,000		
DHS	Miami-Dade Police Department Hammocks District Summer Basketball League	Hammocks District Summer Basketball League	2,000		
OMB	Miami-Dade Police Department Hammocks District Summer Basketball League	Eight Week Summer Program	2,000		
AHS1*	Miami-Dade Resident College	Crime Prevention-Family Empowerment		100,000	82,150
AHS1*	Michael Ann Russell Jewish Community Center	Elder Services		71,384	50,000
CAD*	Michael Ann Russell Jewish Community Center	Festival Yachad 2001 - Folk Dance Festival	4,700		
CAD*	Mideastern Dance Exchange	Orientalia	4,082		
CAD	Miss Nicaragua USA Pageant	Held on Exponica week of events 11/3-11/11/00	1,000		
DHS	Miss Puerto Rico Pageant	Miss Puerto Rico Pageant	500		
CAD*	Momentum Dance Company	Children's Dance Series at the Goodlet Theater	10,000		
CAD*	Momentum Dance Company	Momentum Dance Company Artistic/Administrative Support	29,000		29,000
CAD*	MOSAIC, Inc. dba Sanford L. Ziff Jewish Museum of Florida, Home of MOSAIC, Inc.	Marketing & Public Relations for Exhibition Schedule	8,000		
CAD*	MOSAIC, Inc. dba Sanford L. Ziff Jewish Museum of Florida, Home of MOSAIC, Inc.	Operational Support for the Sanford L. Ziff Jewish Museum	104,529		104,529
AHS1*	MOVERS Program	HIV/AIDS	61,530		
OMB	MOVERS Program	Programmatic Support	100,000		100,000
AHS1*	MUJER, Inc.	Domestic Violence		204,571	124,000
AHS1*	MUJER, Inc.	Domestic Violence	56,000		
CAD*	Murray Dranoff Foundation, Inc.	Murray Dranoff International Two Piano Competition	23,988		32,069
CAD*	Museum of Contemporary Art (MOCA)	Mythic Proportions: Painting in the 1980s	7,000		
CAD*	Museum of Contemporary Art (MOCA)	Operational Support for the Museum of Contemporary Art	84,177		84,177
DHS	My Perfect Image, Inc	Fundraiser benefiting organization's training programs	500		
CAD*	Mz. Goose, Inc.	Merriment of Christmas Craft Making 2000	3,100		
CAD*	Mz. Goose, Inc.	Oral History Research and Exhibition of West Perrine Pioneers III	8,861		
CAD*	Mz. Goose, Inc. f/a for Praise-in-Motion Cultural Arts Studio	Conga/Djembe Drum & Movement Workshop	2,708		
AHS1*	Nanay, Inc.	Daily Living Assistance	80,460		
AHS1*	Nanay, Inc.	Elder Services		60,290	34,000
AHS1*	Nanay, Inc.	Elder Services		169,100	50,000
AHS1*	Nanay, Inc.	Refugees, Immigrants and New Entrants		67,266	25,000
CAD*	Nanay, Inc., f/a for Philippine American Federation of South Florida, Inc.	Winter National Arts and Food Festival	3,000		
YCTF	Naranja Elementary	For Priority Programs 3rd YR Funding	200,000		
CAD*	National Art Exhibition by the Mentally Ill, Inc.	13th Annual National Art Exhibition by the Mentally Ill	5,640		
DHS	National Church of God	Replace contents destroyed during demolition	5,000		
CAD	National Civic League	Workshop	20,000		
AHS1*	National Council of Jewish Women	Mental Health		50,000	16,000
DHS	National Disaster Search Dog Foundation, FI Chapter	Programmatic Support	8,000		
CAD*	National Foundation for Advancement in the Arts (NFAA)	ARTS Week	46,166		41,329
CAD*	National Foundation for Advancement in the Arts (NFAA)	Arts Week 2001 (Arts Recognition and Talent Search)	12,000		
AHS1*	National Institute of Innovative Leadership	Quality Day Care/Accreditation	135,000		
CAD*	New Forms Miami Artists' Projects	Support Miami-Dade County resident artists who create culturally original works			15,000
AHS1*	New Hope C.O.R.P.S.	New Hope Women's Home	40,000		
AHS1*	New Hope C.O.R.P.S.	Substance Abuse		80,000	80,000
AHS1*	New Horizons Community Mental Health Center, Inc.	Child Abuse Prevention		100,000	45,000
AHS1*	New Horizons Community Mental Health Center, Inc.	Crime Prevention-Family Empowerment		100,000	90,000
AHS1*	New Horizons Community Mental Health Center, Inc.	Elder Services		75,000	65,000
AHS1*	New Horizons Community Mental Health Center, Inc.	Family empowerment crime prevention services	151,495		
AHS1*	New Horizons Community Mental Health Center, Inc.	Mental Health	91,548		
AHS1*	New Horizons Community Mental Health Center, Inc.	Parenting Education/Child Abuse Prevention	50,000		
AHS2*	New Horizons Community Mental Health Center, Inc.	Special Needs			22,887
OMB	New Shiloh AIDS Program	Programmatic Support			75,000
CAD*	New Theater, Inc.	New Theater	26,324		5,809
CAD*	New Theater, Inc.	New Theatre Annual Season	29,000		29,000

Monitor Dept.	Agency	Program	FY 2000-01 Total Funding	FY 2001-02 Requested Funding	FY 2001-02 Recommended Funding
CAD	New Visions for South Dade, Inc.	Dr. Martin Luther King Parade	10,000		
CAD*	New Visions for South Dade, Inc.	17th Annual Dr. Martin Luther King Jr. Parade and Festival	4,800		
CAD*	New Visions for South Dade, Inc.	17th Annual Dr. Martin Luther King Jr. Parade and Festival.	5,082		
OMB	New Visions of South Dade, Inc.	Dr. Martin Luther King, Jr. Day Parade	10,000		10,000
DHS	New Women Entrepreneur	Programmatic Support	1,000		
CAD*	New World Festival, Inc.	Coral Gables Cultural Tourism Events and City-wide Marketing Campaign	15,000		
CAD*	New World Festival, Inc.	Mainly Mozart Festival VIII	4,700		
CAD*	New World School of the Arts - Dance Division	Miami Performing Arts Showcase	3,000		
CAD*	New World Symphony, Inc.	Flamenco! Festival (In-Context event)	7,200		
CAD*	New World Symphony, Inc.	Operational Support for the New World Symphony	249,523		249,523
CAD	New World Symphony, Inc.	Programmatic Support	500		
AHS1*	NGR Karate & Jujitsu PAC Pgrm.	Crime Prevention - Stay In School		50,000	50,000
OMB	No Stray Bullets	Programmatic Support	20,000		
AHS1*	Non-Violence Project	Crime Prevention -Neighborhood Empowerment		43,088	43,088
CAD*	North Beach Development Corporation	North Beach Market Place Festival	2,902		
CAD*	North Dade Community Church - Reformed Church of America, Inc.	Community Picnic	2,031		
CAD*	North Dade Regional Chamber of Commerce	"Big Fish" Contest	5,000		
CAD*	North Dade Regional Chamber of Commerce - John I. Smith Foundation	"A Rising Star"	4,700		
CAD*	North Miami Community Concert Band	2000-2001 Concert Series	5,000		
AHS1*	North Miami Foundation for Senior Citizens	Daily Living Assistance	58,660		
AHS1*	North Miami Foundation for Senior Citizens	Elder Services		25,374	25,000
AHS1*	North Miami Foundation for Senior Citizens	Elder Services		59,222	55,000
AHS1*	North Miami Foundation for Senior Citizens	Home Delivered Meals	18,756		
OMB	Ocean Race Miami, Inc.	2001-2002 Volvo Cup Ocean Race	150,000		
OMB	Ocean Race Miami, Inc.	In-Kind Support for Volvo Cup Ocean Race			40,000
DHS	One Arm Bandits	2nd Annual World Series Event in Puerto Rico	500		
DHS	One Arm Bandits	Programmatic Support	3,000		
Park	One Arm Bandits	Programmatic support	1,000		
DERM	Operation Green Leaves, Inc.	Environmental education and neighborhood beautification program	61,950		
PHT	Operation Green Leaves, Inc.	Community based environmental education		75,000	61,950
CAD*	Operation Green Leaves, Inc. as fiscal agent for Tropical Edibles	Tropical Edibles: Identity Demystified	3,782		
Park	Optimist Club of Kendall Hammocks	Sports field improvements at Devonaire, Hammocks Community Parks	75,000	75,000	
Park	Optimist Club of Suniland	Football and cheerleading programs	4,000	7,500	
CAD	Orange Bowl Committee, Inc.	Orange Bowl Parade and Festivities	100,000		
CAD*	Orange Bowl Committee, Inc.	Orange Bowl Parade and Festivities	49,675		50,595
CAD*	Orange Bowl Committee, Inc.	Orange Bowl Parade and International Tennis Championships	20,000		
OMB	Orange Bowl Committee, Inc.	Orange Bowl Parade and Festivities	100,000		130,000
OMB	Orange Bowl Committee, Inc. - In-Kind	Orange Bowl Parade and Festivities	53,000		83,000
Av	Other Aviation Activities	Aerofest & race at Kendall-Tamiami Airport	10,000		
Av	Other Aviation Activities	Aerofest at Opalocka Airport	10,000		
Av	Other Aviation Activities	Fly-In Breakfast at Kendall-Tamiami Airport	5,750		5,000
Av	Other Aviation Activities	Fly-In Breakfast at Opalocka Airport	5,750		5,000
Av	Other Aviation Activities	Ground Breaking Ceremonies	10,000		
Av	Other Aviation Activities	OPF Young Eagles Day	5,300		5,000
Av	Other Aviation Activities	Time Distance Race	2,000		
Av	Other Aviation Activities	X51 POPS 2000 Meeting	8,000		
Park	Palmetto Optimist Club of Miami, Florida, Inc.	Improvements at Bel Aire Park		44,760	
AHS1*	Parent to Parent of Miami, Inc.	Children & Adults with Disabilities		50,496	30,000
AHS1*	Parent to Parent of Miami, Inc.	Children & Adults with Disabilities		50,496	40,000
Av	Paris Air Show	Paris-LeBourget Aerospace 2001	50,000		
CAD*	Past Tymes Productions, Inc.	The Living History Classroom	3,386		
CAD*	Patrons of Exceptional Artists, Inc.	Miami International Piano Festival of Discovery	6,582		
CAD*	Paul Abrams Endowment	Stone Apprenticeship Program	8,600		
Sea	PAVE - Port of Miami-Dade Devel.Partnership	Establish business, industry and education partnerships	20,000		15,000
DHS	Performing Arts Center Foundation	Programmatic Support	10,000		
CAD*	Performing Arts Institute, Inc.	Performing Arts Institute: 2001	2,225		
CAD*	Performing Arts Network, Inc. (PAN)	2001 Spring In-Studio Performance Series and Classes	2,400		
CAD*	Performing Arts Network, Inc. (PAN)	Annual In-Studio Performance Series	7,500		9,700
CAD*	Performing Arts Network, Inc. (PAN)	Annual Programs	15,000		15,000
CAD*	Performing Arts Network, Inc. (PAN)	PAN			25,000
CAD*	Performing Arts Network, Inc. (PAN)	Spring In-Studio Performance Series	4,230		
Park	Perrine Baseball Softball Association	General park and ballfield improvements - Perrine Park	65,690		
Park	Perrine Baseball Softball Association	Improvements at Franjo Park		42,670	
DBD	Perrine-Cutler Ridge Council	Programmatic support	143,000		143,000

Monitor Dept.	Agency	Program	FY 2000-01 Total Funding	FY 2001-02 Requested Funding	FY 2001-02 Recommended Funding
OMB	PI Nu Chapter of Omega Psi Phi Fraternity Inc	Purchase of table for the Purple and Gold Ball	450		
DHS	Pi Nu Chapter of Omega Psi Phi Fraternity, Inc	Purchase a table for the Purple and Gold Ball	450		
Sea	Port of Miami Promotional/Inaugural Events	Promotional and Augural Events	15,000		25,000
AHS1*	Pridelines	HIV/AIDS	27,000		
OMB	Project Fresh Start	Programmatic Support			1,000,000
CAD*	Recher, Charles	Individual Artist Fellowship Grant - Miami-Dade County	15,000		
Lib	Recording for the Blind & Dyslexic, Florida Unit	Provide material/services for those who can't read standard print	15,600		
AHS1*	Regis House, Inc.	Crime Prevention-Family Empowerment		100,000	90,000
AHS1*	Regis House, Inc.	Family empowerment crime prevention services	148,015		
DHS	Regis House, Inc.	Children's program tickets	120		
OMB	Regis House, Inc.	Children's Program	120		
DHS	Retirees of Richmond Heights	Sponsorship of students for JROTC Program Week in Washington D.C.	200		
CAD*	Revelation Christian Academy, Inc.	Summer Enrichment Performing Arts Education Part 2	1,934		
CAD*	Rhythm Foundation, Inc., The	2001 Summer Series: "The World Comes to North Beach"	7,000		
CAD*	Rhythm Foundation, Inc., The	Annual Season Series	29,000		29,000
CAD*	Richmond Heights Homeowners Association, Inc.	Tree Lighting Festival	4,000		
DHS	Richmond Heights Homeowners Association, Inc.	Programmatic Support	5,000		
DHS	Richmond Heights Neighborhood Crime Watch Inc	Pioneer Luncheon	300		
AHS1*	Richmond/Perrine Optimist Club	Crime Prevention -Neighborhood Empowerment		100,000	100,000
AHS1*	Richmond/Perrine Optimist Club	Neighborhood empowerment crime prevention services	94,000		
PHT	Robert Morgan Dental Clinic	Indigent dental health care services	60,000		
CAD*	Rodeo Association of Homestead, Inc.	52nd Annual Homestead Championship Rodeo	1,620		
CAD*	Rodeo Association of Homestead, Inc.	Annual Rodeo Parade	3,582		
CAD	Roots and Culture Foundation	Programmatic support	5,000		
CAD*	Rotary Club of Key Biscayne Foundation, Inc.	37th Annual Key Biscayne Art Festival	4,082		
AHS1*	SABER, Inc.	Crime Prevention - Stay In School		201,454	77,250
AHS1*	SABER, Inc.	In School Counselors	47,000		
AHS1*	Sagrada	Inclusion - Special Needs, Toddlers, Non-Traditional Hours	54,000		
OMB	Salud Miami	Marketing Initiative	100,000		
AHS1*	SCLAD	Children and Adults with Disabilities - Family Support/Physically Impaired		38,324	15,000
OMB	SCORE	Professional & business assistance to small business endeavors in English, Spanish & Creole		36,400	
Sea	Seatrade Cruise Shipping Convention	FCCA Gala Dinner and Conference	93,000		93,000
CAD*	Seminole Cultural Arts Theatre, Inc., dba the Seminole Theatre	Annual Performing Arts Season	14,006		8,300
AHS1*	SER Jobs for Progress, Inc.	Crime Prevention - Stay In School		50,000	50,000
AHS1*	SER Jobs for Progress, Inc.	In School Counselors	90,000		
Av	SER Jobs for Progress, Inc.	Airlines Travel and International Trade Academy	50,000		50,000
PHT	SFCURP, Inc.	Regional environmental education program		50,000	
AHS1*	Shake-A-Leg Miami	Children & Adults with Disabilities		72,272	30,000
CAD*	Shakespeare Association of America	29th Annual Meeting of Shakespeare Association of America	10,000		
Sea	Sister Port Promotional Program	Programmatic Support			50,000
DHS	Sisters and Brothers Forever	Programmatic Holiday Support	2,500		
Av	Skylympics	Amateur Aviation Competition	25,000		
CAD*	Sociedad Cultural Santa Cecilia, Inc.	Concert Theater Season 2000-2001	3,820		
CAD*	Sociedad Cultural Santa Cecilia, Inc.	Santa Cecilia - Educational Outreach Initiative	3,386		
CAD*	Sociedad Pro Arte Grateli	Annual Season Support	29,000		29,000
CAD*	Sociedad Pro Arte Grateli	Dona Franciquita	4,800		
CAD*	Songs for Life Ministries, Inc.	Into My Heart	3,582		
CAD*	Sosyete Koukouy, Inc.	Administrative and General Program Support	29,000		29,000
CAD*	Sosyete Koukouy, Inc.	Annual Programs	25,000		25,000
CAD*	Sosyete Koukouy, Inc., f/a for Cultural & Artistic Committee of Christ the King CACEC	Traditional Community Celebration 2001	3,000		
CAD*	Sosyete Koukouy, Inc., f/a for Haitian American Youth Organization, Inc.	Fete Culturelle Creole for Black History Month and Annual Event	4,582		
CAD*	Sosyete Koukouy, Inc., f/a for Mapou Cultural Center	Culture Shock	3,869		
CAD*	Sosyete Koukouy, Inc., f/a for Mapou Cultural Center	Literally Creole-Sant Kilterel Mapou Season	10,000		
AHS1*	South Beach AIDS Project	HIV/AIDS	51,957		
DBD	South Beach Hispanic Chamber of Commerce	Programmatic Support	28,523		29,000
AHS1*	South Dade Child Care Center	CC Working Poor		69,025	65,000
AHS1*	South Dade Child Care Center	Inclusion - Special Needs, Toddlers, Non-Traditional Hours	33,360		
PHT	South Dade Soil and Water Conservation District	The importance of the everglades restoration plan.		17,393	
CAD*	South Florida Art Center, Inc., d/b/a ArtCenter - South Florida	Administrative Support for New Forms Miami	3,000		
CAD*	South Florida Art Center, Inc., d/b/a ArtCenter - South Florida	Operational Support for ArtCenter/South Florida	87,042		87,042
CAD*	South Florida Art Center, Inc., d/b/a ArtCenter - South Florida	Project Grants to Individual Artists	15,000		
CAD*	South Florida Bluegrass Association, Inc.	Everglades Bluegrass Convention and 9 Monthly Local Bluegrass Festival	3,582		
CAD*	South Florida Composers' Alliance fiscal agent for Artemis Performance Newtwork	Annual Season	5,250		8,300
CAD*	South Florida Composers Alliance, Inc.	Sound Arts Workshop	5,000		

Monitor Dept.	Agency	Program	FY 2000-01 Total Funding	FY 2001-02 Requested Funding	FY 2001-02 Recommended Funding
CAD*	South Florida Composers Alliance, Inc.	Sound Arts Workshop (SAW)	29,000		29,000
CAD*	South Florida Composers Alliance, Inc.	Subtropics New Music Festival	3,200		
CAD*	South Florida Composers' Alliance, Inc.	U.S.-Israel Music Exchange Project	10,012		
CAD*	South Florida Consortium	Support to resident professional artists living in South Florida			60,000
AHS1*	South Florida Food Recovery	Food Recovery and Distribution		10,000	10,000
AHS1*	South Florida Food Recovery	Food Recovery and Distribution		98,716	40,000
AHS1*	South Florida Food Recovery	Food recovery program	89,044		
AHS1*	South Florida Inner City Games	Programmatic Support	78,281		
AHS1*	South Florida Inner-City Games	Before and After School Care		75,000	70,000
Lib	South Florida Library Information Network, Inc. (SEFLIN)	Spanish language portal on World Wide Web		10,030	
CAD*	South Florida Orchid Society, Inc.	56th Miami International Orchid Show	5,250		
PHT	South Florida Perinatal Network	Planning and coordination of perinatal services	0		
DBD	South Florida Puerto Rican Chamber of Comm.	Programmatic Support	158,533		158,000
CAD*	South Florida Shoot-Out, Inc.	2000 Florida Shoot-Out	3,000		
CAD*	South Florida Youth Symphony, Inc.	Artistic and Administrative Support	29,000		29,000
Park	South Kendall Soccer Club	Soccer equipment	5,500	5,650	
Park	South Kendall Soccer Club	Soccer field development	75,000		
OMB	South Miami-Dade Irrigation Lab	Mobile Irrigation Lab	75,000		
CAD*	Southern Florida Tropical Growers, Inc.	Tropical Agricultural Fiesta	2,902		
AHS1*	Southwest Social Services	Home Delivered Meals	71,090		
AHS1*	Southwest Social Services	Socialization and Nutrition	83,946		
DHS	Southwest Social Services	Programmatic Support	3,000		
AHS1*	Southwest Social Services	Elder Services		33,921	33,921
AHS1*	Southwest Social Services	Elder Services		48,883	38,500
AHS1*	Southwest Social Services	Elder Services		120,763	50,000
AHS1*	Southwest Social Services	Elder Services		92,917	75,000
DHS	Southwest Social Services	Programmatic Support	3,000		
Park	Special Olympics Florida	Sports training, competition for developmentally-delayed citizens		7,500	
AHS1*	Spectrum Programs, Inc.	Family empowerment crime prevention services	94,000		
AHS1*	Spectrum Programs, Inc.	Substance Abuse		75,000	75,000
AHS1*	Spectrum Programs, Inc.	Substance Abuse	54,107		
AHS2*	Spectrum Programs, Inc.	Crime Prevention			23,500
AHS1*	Spinal Cord Living Assistance Development, Inc.	Physical and Developmental Disabilities	51,140		
AHS2*	Spinal Cord Living Assistance Development, Inc.	Children/Adults Disabilities			9,419
AHS1*	SPNA	CC Working Poor		49,981	20,000
AHS1*	St. Albans Child Enrichment Ctr.	CC Working Poor		151,200	47,500
AHS1*	St. Albans Day Nursery, Inc.	Quality Day Care/Accreditation	100,000		
AHS1*	St. Thomas University	Human Rights Institute	28,876		
DHS	St. Thomas University Felix Varela Foundation	Programmatic Support	1,000		
AHS1*	St. Thomas University Human Rights Institute	Refugees, Immigrants and New Entrants		45,248	35,746
PHT	Stanley Myers Health Center	Programmatic Support	100,000		
CAD*	Story Theater	Theater for Youth Series at Jackie Gleason Theater	9,506		12,500
Av	Sunrise Balloon Aerofest Event	Programmatic Support			20,000
CAD*	Sunrise Community Promotions, Inc.	The Lighter Than Air Showcase of Performers	4,500		
CAD*	Sunshine Jazz Organization, Inc., The	Annual Programs	12,500		12,500
CAD*	Sunshine Jazz Organization, Inc., The	The Eleventh Annual Jazz On Wheels and Jazz Jams For Youth	10,000		
DHS	Sweet Home Missionary Baptist Church Youth Steppers of Praise	A & M University college fair & tour	1,000		
AHS1*	Switchboard of Miami, Inc.	Crime Prevention-Family Empowerment		140,000	90,000
AHS1*	Switchboard of Miami, Inc.	Family empowerment crime prevention services	130,548		
AHS1*	Switchboard of Miami, Inc.	Information & Referral		102,000	85,000
AHS1*	Switchboard of Miami, Inc.	Telephone counseling help-line	93,409		
AHS2*	Switchboard of Miami, Inc.	Children Youth and Families			27,000
CAD*	Talent Artistic Juvenile, Inc.	6th Annual World of Children Festival and Sweet 15	4,700		
CAD*	Talent Artistic Juvenile, Inc.	Children's Performing Series/Uniting Generations	3,200		
CAD*	Talent Artistic Juvenile, Inc. as fiscal agent for Ballet Pepe Bronze, Inc.	Multi-Ethnic Christmas Show	3,000		
Park	Tamiami Youth Baseball Association	Renovate concession stand at Tamiami Park		75,000	
OMB	Targeted Jobs Incentive Fund	Programmatic Support			300,000
CAD*	Tbd	fiscal agent for collaborative marketing initiatives	30,000		30,000
CAD*	Teatro Avante	European Tour	31,409		
CAD*	Teatro Avante	International Hispanic Theatre Festival	38,737		36,191
CAD*	Teatro Avante	Teatro Avante	10,652		
CAD*	Teatro Avante	Teatro Avante Annual Support	29,000		29,000
CAD*	Teatro Avante	XVI International Hispanic Theatre Festival	15,000		
DHS	Teen Pregnancy Prevention Center of South Miami	Programmatic Support	1,000		

Monitor Dept.	Agency	Program	FY 2000-01 Total Funding	FY 2001-02 Requested Funding	FY 2001-02 Recommended Funding
AHS1*	Teen Upward Bound	Children, Youth, & Families		50,000	23,590
CAD*	Temple Beth Am	Temple Beth Am Concert Series	29,000		29,000
YCTF	The Alternatives Inc.	For Priority Programs 3rd YR Funding	100,000		
CAD*	Theater League of South Florida	Annual Programs	20,000		20,000
CAD*	Theater League of South Florida	Winter Stages for All Ages	5,182		
CAD*	Theater League of South Florida as fiscal agent for Downstage Miami Program	Downstage Miami Program	15,000		25,000
CAD*	Thomas Armour Youth Ballet, Inc.	Thomas Armour Youth Ballet Scholarship Program	14,006		8,300
CAD*	Thomas Armour Youth Ballet, Inc. f/a for Dance Theatre of Harlem	Arts Exposure	5,000		
CAD*	Thomas Armour Youth Ballet, Inc. f/a for Dance Theatre of Harlem	Dance Theatre of Harlem "Arts Exposure"	3,386		
AHS1*	Thurston Group, Inc.	CP-FE Evaluation		93,177	93,177
AHS1*	Thurston Group, Inc.	Neighborhood Empowerment		133,200	133,200
CAD*	Tigertail Productions, Inc.	Annual Season Support	29,000		29,000
CAD*	Tigertail Productions, Inc.	Florida Brazil Festival FLA/BRA	8,000		
CAD*	Tigertail Productions, Inc.	International Exchanges - Brazil, Mexico, Portugal	31,409		
CAD*	Tigertail Productions, Inc.	Tigertail FLA/BRA	30,522		27,795
Park	Tigertail Productions, Inc.	Recreational, cultural activities		7,500	
CAD*	Tigertail Productions, Inc., fiscal agent for Artist Access Grants Program	Artist Access Grants Program	10,500		10,500
CAD*	Tourist Development Council Grants	Cultural and/or special events that promote tourism			850,000
Av	Trade Mission Center of the Americas	Programmatic Support	125,000		200,000
Sea	Trade Mission Center of The Americas	Trade Mission Center of The Americas			100,000
Park	Trail Trap and Skeet Club, Inc.	Improvements at Trail Glades Range		75,000	
AHS2*	Transiton, Inc.	Children Youth and Families			25,000
AHS2*	Transiton, Inc.	Crime Prevention			23,500
DERM	Treemendous Miami, Inc.	Educate public on energy conservation strategies of tree planting	33,541		
PHT	Treemendous Miami, Inc.	Educate public on the energy conservation		44,017	33,541
AHS1*	Trinity Church & Trinity Christian DC	CC Working Poor		142,500	31,000
CAD*	Tropical America Trust, Inc. as fiscal agent for The Women's Group + One, Inc.	411 of Cultural Exchange	3,500		
CAD*	Trowbridge, Kyle H.	Individual Artist Fellowship Grant - Miami-Dade County	15,000		
AHS2*	University of Miami School of Medicine	Children Youth and Families			22,681
CAD*	Unconservatory, Inc., The	Annual Season and the Gala for Two Pianos			9,700
CAD*	Unconservatory, Inc., The	Gala Para Dos Pianos (Gala for Two Pianos)	1,500		
CAD*	Unconservatory, Inc., The	Solo Para Dos Pianos (Solo for Two Pianos)	3,500		
AHS1*	Union Positiva	HIV/AIDS Prevention		75,000	50,000
DHS	Unique Coalition of Minority Business of South Dade	Strengthening minority business in South Dade	5,000		
AHS1*	United Home Care Services	Case Management	118,123		
AHS1*	United Home Care Services	Elder Services		400,000	118,000
CAD*	United States Tango Corporation - Tango Fantasy	Tango Fantasy on Miami Beach	2,500		
DHS	United Way	Programmatic Support	2,500		
AHS1*	University of Miami Mailman Center for Child Development	CC Gold Seal		88,189	61,000
AHS1*	University of Miami Mailman Center for Child Development	CC Quality		97,243	75,000
CAD*	University of Miami Mailman Center for Child Development	Art, History and Disabilities	3,192		
AHS1*	University of Miami Mailman Center for Child Development	Children and Adults with Disabilities - Family Support/Physically Impaired		49,805	5,000
CAD*	University of Miami School of Music	Festival Miami	27,409		28,658
PHT	University of Miami Community Pediatrics	Primary care services to children in south Dade County	0		
DHS	University of Miami Multiple Sclerosis Center	Programmatic Support	1,000		
AHS1*	University of Miami Pediatric Mobile Center	Home Visiting		74,713	20,000
AHS1*	University of Miami Perinatal CARE Program	Child Abuse Prevention		119,342	80,000
AHS1*	University of Miami Perinatal CARE Program	Parenting Education/Child Abuse Prevention	80,000		
AHS1*	University of Miami Perinatal CARE Program	Substance Abuse		88,859	71,200
AHS1*	University of Miami Project Outreach	HIV/AIDS	52,477		
AHS1*	University of Miami School of Medicine	HIV/AIDS	90,725		
CAD*	Urban Art Forum, Inc.	Art of Creating a Chalk Mural	2,708		
PHT	Urgent Inc	Introduce youth in the empowerment zone areas to environmental stewardship.		73,500	
AHS1*	Urgent, Inc.	Teen Pregnancy Prevention		50,000	25,000
DERM	Urgent, Inc.	Introduce empowerment zone youths to environmental stewardship			
DERM	Various Agencies	Funding available for FY 2001-02 DERM CBO's			545,000
Lib	Various agencies	Funding available for FY 2001-02 Library CBO's			27,000
Park	Various Agencies	Funding available for FY 2001-02 Parks Capital Improvement CBO's			500,000
Park	Various agencies	Funding available for FY 2001-02 Parks programming CBO's			107,000
PHT	Various Agencies	Funding available for FY 2001-02 PHT CBO's	0		
YCTF	Various Agencies	Funding available for FY 2001-02 Youth Crime Task Force CBO's			3,000,000
AHS2*	Victim Services Center, Inc.	Special Needs			46,381
OMB	Victim Services, Inc.	Programmatic Support	200,000		350,000
OMB	Victory Day 2000	Children's Service Council	75,000		150,000

Monitor Dept.	Agency	Program	FY 2000-01 Total Funding	FY 2001-02 Requested Funding	FY 2001-02 Recommended Funding
DHS	Villa Aida (City of Hialeah Adult Center)	Programmatic Support	1,000		
AHS1*	Villa Maria Nursing and Rehab Ctr.	Elder Services		75,000	50,000
AHS1*	Village South, Inc.	HIV/AIDS Prevention		90,016	50,000
AHS1*	Voices for Children Foundation, Inc.	Legal Services	50,000	73,375	35,000
AHS1*	We Care Coalition	Children, Youth, & Families		74,329	74,000
DHS	West Dade Adult Center	Programmatic Support	1,000		
CAD*	West Indian Amer Day Carnival Assoc of Greater Miami, Inc. f/a for Trinidad & Tobago	Miami Calypso Fiesta Program	4,800		
AHS1*	West Miami Community Center	Elder Services		25,000	25,000
AHS1*	West Miami Community Center	Home Delivered Meals	25,000		
DHS	West Miami Senior Center	Programmatic Support	1,000		
AHS1*	West Perrine Child Development Center	CC Working Poor		50,000	31,000
DHS	West Perrine Christian Association	Programmatic Support	1,000		
CAD	West Perrine Community Development Corporation, Inc.	Dr. Martin Luther King Parade	10,000		
OMB	West Perrine Community Development Corporation, Inc.	Dr. Martin Luther King, Jr. Day Parade	10,000		10,000
CAD*	William J. Faulkner Friends of Folklore Society, Inc.	Folklore Symposium and Festival	3,386		
CAD*	Wolfsonian-Florida International University	Operational Support for the Wolfsonian-FIU	155,239		155,239
CAD*	Wolfsonian-Florida International University	Wolfsonian	26,320		
DHS	Women Fighters for Democracy	Programmatic Support	2,000		
DHS	Women's Park Foundation	Programmatic Support	1,000		
CAD*	World African Traditional Arts Corporation	"Rites of Passage"	4,230		
CAD*	World Literacy Crusade of Florida, Inc.	It Takes a Village Conference	5,082		
Av	World Trade Center	Air Cargo Americas Trade Show	115,000		
Av	World Trade Center	American Food & Beverages Trade Conference	100,000		100,000
Sea	World Trade Center	SeaCargo Americas Trade Show and Congress			75,000
CAD*	Yellow Tulip Productions, Inc.	Freedom Sound Series	2,515		
CAD*	Yellow Tulip Productions, Inc.	Yellow Tulip Productions Season	7,400		
Park	YMCA - Allapatah	Sports programming.	7,500	7,500	
Park	YMCA - Hialeah	Sports programming		7,500	
Park	YMCA - Homestead	Sports league	4,000	7,500	
Park	YMCA - International Jose Marti	Basketball program	7,500	7,500	
Park	YMCA - North Dade	Basketball program	5,500	7,500	
Park	YMCA - Northwest Dade	Flag football	5,500	6,760	
Park	YMCA - South Dade	Basketball, t-ball sports leagues	2,500	7,500	
Park	YMCA - West Kendall	Flag football program	4,000	7,500	
AHS1*	YMCA of Greater Miami, Inc.	Before and After School Care		178,497	130,000
AHS1*	YMCA of Greater Miami, Inc.	Crime Prevention -Neighborhood Empowerment		100,000	100,000
AHS1*	YMCA of Greater Miami, Inc.	Neighborhood empowerment	94,000		
DERM	YMCA of Greater Miami, Inc.	Y-Teens in Touch Program	48,323		
DHS	YMCA of Greater Miami, Inc.	Programmatic Support	4,000		
PHT	YMCA of Greater Miami, Inc.	Educate youth on the importance of environment.		75,000	48,323
CAD*	Y-not Art Productions, Inc.	Desandann in Miami: a video documentary	3,869		
AHS1*	Youth Co-op, Inc.	Children, Youth, & Families		50,000	50,000
AHS1*	Youth Co-op, Inc.	Crime Prevention	100,429		
AHS1*	Youth Co-op, Inc.	Crime Prevention - Stay In School		50,000	50,000
AHS1*	Youth Co-op, Inc.	Crime Prevention-Family Empowerment		100,000	90,000
AHS1*	Youth Co-op, Inc.	In School Counselors	115,000		
OMB	Youth Co-op, Inc.	Refugee Assistance	200,000		200,000
OMB	Youth Crime Watch Event	Programmatic Support	250		
DERM	Youth Environmental Programs, Inc.	Water pollution education for students, recreational water users	67,200		
PHT	Youth Environmental Programs, Inc.	Education about the causes, effects and solutions to water pollution.		75,000	67,200
AHS1*	YWCA of Greater Miami	CC Gold Seal		97,730	70,000
AHS1*	YWCA of Greater Miami	Crime Prevention	97,914		
AHS1*	YWCA of Greater Miami	Crime Prevention -Neighborhood Empowerment		99,996	99,996
AHS1*	YWCA of Greater Miami	In School Counselors	47,000		
AHS1*	YWCA of Greater Miami	Quality Day Care/Accreditation	65,309		
Park	Zoological Society of Fla	Programmatic Support	2,000		
PHT	Zoological Society of Fla	Education about the south Miami-Dade pine rockland ecosystem		52,525	
		GRAND TOTAL	30,374,214	21,004,350	30,422,170

Monitor Dept.	Agency	Program	FY 2000-01 Total Funding	FY 2001-02 Requested Funding	FY 2001-02 Recommended Funding
		*Excludes specific-purpose community-based organization funding through the Office of Community and Economic Development; to be provided at second budget hearing.			
		AHS1* - FY 2000-01 Allocation is for period from July 1, 2000 to June 30, 2001; FY 2001-02 Allocation is for period from July 1, 2001 through June 30, 2002			
		AHS2* - Agencies that were not recommended for funding in FY 2001-02 by the Alliance for Human Services, but were provided 3 months continuation funding by the Board of County Commissioners			
		CAD* - Funding for the Cultural Affairs Department grants programs to be allocated via competitive selection process throughout fiscal year			
		CBO Funding Legend			
		AHS1 - Alliance for Human Services			
		AHS2 - Alliance for Human Services continuation funding			
		Av - Aviation			
		CAD - Cultural Affairs Department			
		DBD - Department of Business Development			
		DERM - Department of Environmental Resources Management			
		DHS - Department of Human Services			
		Lib - Library			
		OMB - Office of Management and Budget			
		Parks - Park and Recreation			
		PHT - Public Health Trust			
		Sea - Seaport			
		YCTF- Youth Crime Task Force			

Monitor Dept.	Agency	Program	FY 2000-01 Total Funding	FY 2001-02 Requested Funding	FY 2001-02 Recommended Funding
Alliance for Human Services					
AHS1*	Abriendo Puertas	Children, Youth, & Families		73,458	73,000
AHS1*	Abriendo Puertas	Refugees, Immigrants and New Entrants		74,992	50,000
AHS1*	Academy for Better Communities	Children, Youth, & Families		133,830	130,000
AHS1*	Academy for Better Communities	Parenting Education/Child Abuse Prevention	100,000		
AHS1*	Advocate Program, Inc.	Domestic Violence		41,550	30,000
AHS1*	Advocate Program, Inc.	Domestic Violence		196,100	196,000
AHS1*	Allapattah Community Action, Inc.	Allapattah elderly meals program	75,000		
AHS1*	Allapattah Community Action, Inc.	Elder Services		232,802	50,000
AHS1*	Allapattah Community Action, Inc.	Elder Services		173,581	75,000
AHS1*	Allapattah Community Action, Inc.	Socialization and Nutrition	75,000		
AHS1*	Alternative Programs, Inc.	Neighborhood empowerment crime prevention services	94,000		
AHS1*	Alzheimer's Disease and Related Disorders Assn.	Health care, job training, education	153,250		
AHS1*	Aspira of Florida, Inc.	Children, Youth, & Families		95,535	93,500
AHS1*	Aspira of Florida, Inc.	Crime Prevention - Stay In School		50,000	50,000
AHS1*	Aspira of Florida, Inc.	Crime Prevention -Neighborhood Empowerment		100,000	100,000
AHS1*	Aspira of Florida, Inc.	In School Counselors	90,000		
AHS1*	Aspira of Florida, Inc.	Tutoring/recreation programs for youth (Youth Sanctuary)	40,000		
AHS1*	Association for Retarded Citizens	Children & Adults with Disabilities		75,000	30,000
AHS1*	Autism Society	Children & Adults with Disabilities		46,300	40,000
AHS1*	Ayuda, Inc.	Case Management	44,748		
AHS1*	Ayuda, Inc.	Child Abuse Prevention		150,000	50,000
AHS1*	Ayuda, Inc.	Crime Prevention-Family Empowerment		150,000	82,150
AHS1*	Ayuda, Inc.	Parenting Education/Child Abuse Prevention	90,000		
AHS1*	Ayuda, Inc.	Special early intervention family empowerment	95,258		
AHS1*	Big Brothers & Big Sisters	Teen Pregnancy Prevention		110,500	60,000
AHS1*	Biscayne Institute Foundation	Crime Prevention-Family Empowerment		300,000	90,000
AHS1*	Camillus House	Homeless		66,960	60,400
AHS1*	Camillus House	Homeless	66,960		
AHS1*	Camillus House - Cottage at Naranja	Homeless		22,077	19,100
AHS1*	Carlos Albizu	Mental Health	100,000		
AHS1*	Carrfour Corporation	Homeless		72,968	62,200
AHS1*	Carrfour Corporation	Homeless	24,220		
AHS1*	Catholic Charities	Child Health	61,200		
AHS1*	Catholic Charities	Homeless	67,500		
AHS1*	Catholic Charities	Immigration	57,500		
AHS1*	Catholic Charities - Centro Hispano Catolico	Home Visiting		30,084	15,000
AHS1*	Catholic Charities - Centro Mater West	Before and After School Care		50,000	37,500
AHS1*	Catholic Charities - Child Care & Early Childhood Dev.	Child Abuse Prevention		75,000	30,000
AHS1*	Catholic Charities - Emergency Services	Refugees, Immigrants and New Entrants		65,000	50,000
AHS1*	Catholic Charities - New Life Family Center	Homeless		70,875	67,500
AHS1*	Catholic Charities - Notre Dame Child Care Ctr.	Home Visiting		78,200	67,000
AHS1*	Catholic Charities - Sagrada Familia	CC Working Poor		60,000	47,500
AHS1*	Catholic Charities - Services for the Elderly	Elder Services		68,729	60,000
AHS1*	Catholic Hospice, Inc.	Children & Adults with Disabilities		91,887	16,000
AHS1*	Catholic Hospice, Inc.	Physical and Developmental Disabilities	89,176		
AHS1*	CCS/Centro Mater Childcare Center	Tutorial Programs - Grant 1	45,125		
AHS1*	CCS/Centro Mater Childcare Center	Tutorial Programs - Grant 2	27,000		
AHS1*	Center for Family and Child Enrichment	Children, Youth, & Families		100,000	74,000
AHS1*	Center for Family and Child Enrichment	Day treatment program for emotionally disordered youth	50,000		
AHS1*	Center for Haitian Studies, Inc.	Child Health	56,000		
AHS1*	Center for Independent Living	Support Services	83,196		
AHS1*	Center for Information and Orientation, Inc.	Child Abuse Prevention		78,488	65,000
AHS1*	Center for Information and Orientation, Inc.	HIV/AIDS	34,496		
AHS1*	Center for Youth and Children Services	CC Working Poor		50,000	25,000
AHS1*	Center for Independent Living	Children and Adults with Disabilities - Family Support/Physically Impaired		36,347	15,000
AHS1*	Centro Hispano Catolico	Child Health	13,344		
AHS1*	CHARLEE of Dade County, Inc.	Foster Parent Recruitment	50,000		
AHS1*	CHI	HIV/AIDS	33,115		
AHS1*	Child Hope, Inc.	Before and After School Care		39,649	30,000
AHS1*	Children's Home Society	Child Health	125,000		
AHS1*	Children's Home Society	Foster Parent Recruitment	52,503		
AHS1*	Children's Home Society	Home Visiting		451,459	75,000
AHS1*	Children's Psychiatric Center, Inc.	Academic Support		70,000	65,000

Monitor Dept.	Agency	Program	FY 2000-01 Total Funding	FY 2001-02 Requested Funding	FY 2001-02 Recommended Funding
AHS1*	Children's Psychiatric Center, Inc.	All-aboard tutoring	45,964		
AHS1*	Children's Psychiatric Center, Inc.	Before and After School Care		80,000	70,000
AHS1*	Children's Psychiatric Center, Inc.	CC Working Poor		70,000	25,000
AHS1*	Children's Psychiatric Center, Inc.	Child Abuse Prevention		100,000	75,000
AHS1*	Children's Psychiatric Center, Inc.	Crime Prevention	100,074		
AHS1*	Children's Psychiatric Center, Inc.	Crime Prevention -Neighborhood Empowerment		100,000	100,000
AHS1*	Children's Psychiatric Center, Inc.	Crime Prevention-Family Empowerment		100,000	90,000
AHS1*	Children's Psychiatric Center, Inc.	Family empowerment crime prevention services	158,993		
AHS1*	Children's Psychiatric Center, Inc.	Foster Parent Recruitment	65,172		
AHS1*	Children's Psychiatric Center, Inc.	Mental Health		275,000	75,000
AHS1*	Children's Psychiatric Center, Inc.	Outpatient treatment program	131,254		
AHS1*	Children's Psychiatric Center, Inc.	Substance Abuse	55,000		
AHS1*	Children's Psychiatric Center, Inc.	Substance Abuse		114,787	100,000
AHS1*	Children's Psychiatric Center, Inc.	Tutorial Programs	41,752		
AHS1*	Christ Crusaders, Inc.	HIV/AIDS	22,879		
AHS1*	Christ Crusaders, Inc.	CC Working Poor		205,906	75,000
AHS1*	Citrus Health Network, Inc.	Mental Health		136,153	82,000
AHS1*	Citrus Health Network, Inc.	Substance Abuse	79,348		
AHS1*	City of Sweetwater	Elder Services		25,000	20,000
AHS1*	City of Sweetwater	Elder Services		40,000	35,000
AHS1*	City of Sweetwater	Elder Services		50,000	45,000
AHS1*	City of Sweetwater	Elder Services		150,000	50,000
AHS1*	COFFO	Substance Abuse	48,126		
AHS1*	Comm. Casemanagement, Inc.	Information & Referral		50,000	20,000
AHS1*	Comm. Comm. For the Dev. Handicapped	Children & Adults with Disabilities		256,759	170,000
AHS1*	Comm. Comm. For the Dev. Handicapped	Children & Adults with Disabilities		19,653	5,000
AHS1*	Comm. Comm. For the Dev. Handicapped	Physical and Developmental Disabilities - Grant 1	192,680		
AHS1*	Comm. Comm. For the Dev. Handicapped	Physical and Developmental Disabilities - Grant 2	84,250		
AHS1*	Comm. Support Svcs. of S. Dade	Academic Support		50,000	25,000
AHS1*	Community Council for Jewish Elderly	Adult daycare at Seymour Gelber Center	71,495		
AHS1*	Community Health of South Dade, Inc.	Home Visiting		71,918	58,000
AHS1*	Community Health of South Dade, Inc.	Family empowerment crime prevention services	34,433		
AHS1*	Concerned African Women, Inc.	Crime Prevention	100,000		
AHS1*	Concerned African Women, Inc.	Crime Prevention -Neighborhood Empowerment		100,000	88,716
AHS1*	Concerned African Women, Inc.	Neighborhood Empowerment	94,000		
AHS1*	Cuban American National Council, Inc.	Academic Support		100,000	35,000
AHS1*	Cuban American National Council, Inc.	Neighborhood empowerment crime prevention services	94,000		
AHS1*	Cuban American National Council, Inc.	Parenting Education/Child Abuse Prevention	40,500		
AHS1*	Cuban American National Council, Inc.	Quality Day Care/Accreditation	9,000		
AHS1*	Cuban American National Council, Inc.	Teenage Pregnancy	90,000		
AHS1*	Daily Bread Food Bank	Food Recovery and Distribution		90,000	20,000
AHS1*	Daily Bread Food Bank	Food Recovery and Distribution		180,000	50,000
AHS1*	Daily Bread Food Bank	Food Recovery and Distribution	32,814		
AHS1*	Deaf Services Bureau	Children and Adults with Disabilities - Family Support/Physically Impaired		50,000	40,000
AHS1*	De Hostos Senior Center, Inc.	Elder Services		248,066	50,000
AHS1*	De Hostos Senior Center, Inc.	Socialization and Nutrition	113,688		
AHS1*	Douglas Gardens Community Mental Health Ctr.	Domestic Violence	40,470		
AHS1*	Drug Free Youth In Town (D-FY-IT	Crime Prevention -Neighborhood Empowerment		75,000	75,000
AHS1*	Drug Free Youth In Town (D-FY-IT	Drug education/prevention program	33,250		
AHS1*	Drug Free Youth In Town (D-FY-IT	Substance Abuse		75,000	43,000
AHS1*	Easter Seals Society of Dade County, Inc.	Crime Prevention - Stay In School		97,937	77,250
AHS1*	Easter Seals Society of Dade County, Inc.	Elder Services		101,242	90,000
AHS1*	Easter Seals Society of Dade County, Inc.	In School Counselors	75,046		
AHS1*	Easter Seals Society of Dade County, Inc.	Socialization and Nutrition	85,028		
AHS1*	Easter Seals Society of Dade County, Inc.	Tutorial Programs	27,000		
AHS1*	Economic Opp. Family Health Ctr.	Substance Abuse		75,000	75,000
AHS1*	Epilepsy Foundation of South Florida	Children & Adults with Disabilities		48,000	38,000
AHS1*	Family and Children Faith Coalition	Children, Youth, & Families		50,000	20,000
AHS1*	Family Central, Inc.	CC Gold Seal		81,839	36,500
AHS1*	Family Central, Inc.	CC Quality		98,772	70,000
AHS1*	Family Central, Inc.	Enhanced Training for Child Care Workers	89,681		
AHS1*	Family Central, Inc.	Home Visiting		79,649	74,000
AHS1*	Family Central, Inc.	Quality Day Care/Accreditation	80,000		
AHS1*	Family Christian Association	Crime Prevention -Neighborhood Empowerment		100,000	100,000

Monitor Dept.	Agency	Program	FY 2000-01 Total Funding	FY 2001-02 Requested Funding	FY 2001-02 Recommended Funding
AHS1*	Family Counseling Service of Greater Miami	Crime Prevention -Neighborhood Empowerment		75,000	75,000
AHS1*	Family Counseling Service of Greater Miami	Enhanced Training for Child Care Workers	103,801		
AHS1*	Family Resource Center of South Florida	Child Abuse Prevention		75,000	65,000
AHS1*	Fellowship House/Psy. Rehab. Ctr	Mental Health		213,460	92,000
AHS1*	Fifty-Five (55) Years & Up, Inc.	Elder Services		50,000	20,000
AHS1*	Florida Foster Care Review Project, Inc.	Legal Services	44,000		
AHS1*	Florida Immigrant Advocacy Center, Inc.	Immigration	75,000		
AHS1*	Florida Immigrant Advocacy Center, Inc.	Refugees, Immigrants and New Entrants		113,150	89,504
AHS1*	Food for Life Network, Inc.	Children & Adults with Disabilities		41,900	30,000
AHS1*	Foster Care Review	Legal Services		60,000	35,000
AHS1*	Galata Haitian Culture Enrichment	Refugees, Immigrants and New Entrants		50,000	25,000
AHS1*	Girl Scout Council of Trop. Fl.	Before and After School Care		87,305	72,500
AHS1*	Girl Scout Council of Trop. Fl.	Physical and Developmental Disabilities	38,294		
AHS1*	Girl Scout Council of Trop. Fl.	Teen Pregnancy Prevention	62,014	72,500	60,000
AHS1*	Girl Scout Council of Trop. Fl.	Tutorial Programs	80,378		
AHS1*	Goulds Coalition of Ministers and Lay People, Inc.	Children, Youth, & Families		50,000	50,000
AHS1*	Greater Goulds Optimist Club	Crime Prevention -Neighborhood Empowerment		50,000	50,000
AHS1*	Greater Miami Alzheimer's Association	Daily Living Assistance	80,000		
AHS1*	Greater Miami Alzheimer's Association	Elder Services		70,147	34,171
AHS1*	Greater Miami Alzheimer's Association	Elder Services		346,513	145,000
AHS1*	Guardianship Program of Dade County, Inc.	Guardianship services for the elderly	32,814		
AHS1*	Guardianship Program of Dade County, Inc.	Legal Services		36,095	30,000
AHS1*	Haitian American Foundation, Inc.	Case Management	99,729		
AHS1*	Haitian American Foundation, Inc.	Elder Services		87,000	25,000
AHS1*	Haitian American Foundation, Inc.	Elder Services		87,000	75,000
AHS1*	Hands in Action, Inc./Manos en Accion, Inc.	CC Working Poor		76,890	65,000
AHS1*	Hands in Action, Inc./Manos en Accion, Inc.	Child abuse prevention	36,094		
AHS1*	Health Choice Network	Home Visiting		89,910	75,000
AHS1*	Hearing & Speech Ctr. of Florida.	CC Quality		87,291	65,000
AHS1*	Hearing & Speech Ctr. of Florida.	Enhanced Training for Child Care Workers	99,426		
AHS1*	Helen B. Bentley Family Health Center, Inc.	HIV/AIDS Prevention		300,489	50,000
AHS1*	Helen B. Bentley Family Health Center, Inc.	Teen Pregnancy Prevention		122,926	80,000
AHS1*	Helen B. Bentley Family Health Center, Inc.	Teenage Pregnancy - Grant 1	73,344		
AHS1*	Helen B. Bentley Family Health Center, Inc.	Teenage Pregnancy - Grant 2	92,970		
AHS1*	Help from the Heart Fund., Inc.	Food Recovery and Distribution		50,000	30,000
AHS1*	Hispanic Coalition, Inc.	Legal Services		200,000	45,000
AHS1*	Hispanic Coalition, Inc.	Ombudsman program	125,000		
AHS1*	Human Services Coalition of Naranja	Children, Youth, & Families		74,936	74,000
AHS1*	Informed Families of Miami-Dade County, Inc.	Family Empowerment	94,000		
AHS1*	Informed Families of Miami-Dade County, Inc.	Substance abuse prevention/education services to youth	94,938		
AHS1*	Inner City Youth	Children, Youth, & Families		50,000	35,000
AHS1*	Institute of Black Family Life	Crime Prevention-Family Empowerment		47,500	47,500
AHS1*	JCS dba CCJE	Elder Services		54,408	54,408
AHS1*	JCS dba CCJE	Elder Services		72,066	65,000
AHS1*	JCS dba JFS	Crime Prevention-Family Empowerment		100,000	90,000
AHS1*	JCS dba JVS	Academic Support		57,693	45,000
AHS1*	JCS dba JVS	Homeless		48,045	45,800
AHS1*	JESCA	Children, Youth & Families		50,000	50,000
AHS1*	JESCA	Family Empowerment	54,726		
AHS1*	JESCA	Socialization and Nutrition	95,000		
AHS1*	Jewish Community Services of South Fla.	Elder Services		100,000	45,000
AHS1*	Jewish Community Services of South Fla.	Elder Services		58,500	47,500
AHS1*	Jewish Community Services of South Fla.	Elder Services		88,500	80,000
AHS1*	Jewish Family Service of Greater Miami, Inc.	Case Management - Grant 1	33,705		
AHS1*	Jewish Family Service of Greater Miami, Inc.	Case Management - Grant 2	63,000		
AHS1*	Jewish Family Service of Greater Miami, Inc.	Crime Prevention	100,000		
AHS1*	Jewish Family Service of Greater Miami, Inc.	Family empowerment crime prevention services	112,800		
AHS1*	Jobs for Miami	Crime Prevention - Stay In School		45,500	45,500
AHS1*	Jobs for Miami	Crime Prevention-Family Empowerment		140,000	90,000
AHS1*	Jobs for Miami	In School Counselors	115,000		
AHS1*	Jobs for Miami	Support Services	106,200		
AHS1*	KIDCO Child Care, Inc.	CC Gold Seal		5,410	5,410
AHS1*	KIDCO Child Care, Inc.	CC Working Poor		81,576	31,000
AHS1*	KIDCO Child Care, Inc.	Increase Child Care Slots in Gold Seal Centers	49,950		

Monitor Dept.	Agency	Program	FY 2000-01 Total Funding	FY 2001-02 Requested Funding	FY 2001-02 Recommended Funding
AHS1*	KIDCO Child Care, Inc.	Quality Day Care/Accreditation	4,900		
AHS1*	Kristi House	Mental Health		148,750	75,000
AHS1*	Legal Aid Society	Legal Services		93,214	55,000
AHS1*	Legal Services of Greater Miami, Inc.	Family support legal services	119,000		
AHS1*	Legal Services of Greater Miami, Inc.	Legal Services		140,525	75,000
AHS1*	Legal Services of Greater Miami, Inc.	Refugees, Immigrants and New Entrants		24,750	24,750
AHS1*	Little Havana Act. & Nutrition Center of Dade County	Daily Living Assistance	82,662		
AHS1*	Little Havana Act. & Nutrition Center of Dade County	Elder Services		125,000	62,500
AHS1*	Little Havana Act. & Nutrition Center of Dade County	Elder Services		161,991	125,000
AHS1*	Little Havana Act. & Nutrition Center of Dade County	Elder Services		434,906	127,000
AHS1*	Little Havana Act. & Nutrition Center of Dade County	Home Delivered Meals	150,000		
AHS1*	Little Havana Act. & Nutrition Center of Dade County	Socialization and Nutrition	123,655		
AHS1*	Lutheran Ministries of Florida, Inc.	Homeless	92,162		
AHS1*	Lutheran Services Florida	Homeless		92,162	63,900
AHS1*	Mental Health Association	Children, Youth, & Families		51,408	15,000
AHS1*	Mental Health Association	CC Working Poor		43,125	43,000
AHS1*	Miami Behavioral Health Center, Inc.	Acute outpatient services to the indigent	73,174		
AHS1*	Miami Behavioral Health Center, Inc.	Domestic abuse program	133,116		
AHS1*	Miami Homeless Assistance Program	Homeless	144,000		
AHS1*	Miami Homeless Assistance Program	Homeless		144,000	63,900
AHS1*	Miami-Dade Resident College	Crime Prevention-Family Empowerment		100,000	82,150
AHS1*	Michael Ann Russell Jewish Community Center	Elder Services		71,384	50,000
AHS1*	MOVERS Program	HIV/AIDS	61,530		
AHS1*	MUJER, Inc.	Domestic Violence		204,571	124,000
AHS1*	MUJER, Inc.	Domestic Violence	56,000		
AHS1*	Nanay, Inc.	Daily Living Assistance	80,460		
AHS1*	Nanay, Inc.	Elder Services		60,290	34,000
AHS1*	Nanay, Inc.	Elder Services		169,100	50,000
AHS1*	Nanay, Inc.	Refugees, Immigrants and New Entrants		67,266	25,000
AHS1*	National Council of Jewish Women	Mental Health		50,000	16,000
AHS1*	National Institute of Innovative Leadership	Quality Day Care/Accreditation	135,000		
AHS1*	New Hope C.O.R.P.S.	New Hope Women's Home	40,000		
AHS1*	New Hope C.O.R.P.S.	Substance Abuse		80,000	80,000
AHS1*	New Horizons Community Mental Health Center, Inc.	Child Abuse Prevention		100,000	45,000
AHS1*	New Horizons Community Mental Health Center, Inc.	Crime Prevention-Family Empowerment		100,000	90,000
AHS1*	New Horizons Community Mental Health Center, Inc.	Elder Services		75,000	65,000
AHS1*	New Horizons Community Mental Health Center, Inc.	Family empowerment crime prevention services	151,495		
AHS1*	New Horizons Community Mental Health Center, Inc.	Mental Health	91,548		
AHS1*	New Horizons Community Mental Health Center, Inc.	Parenting Education/Child Abuse Prevention	50,000		
AHS1*	NGR Karate & Jujitsu PAC Pgrm.	Crime Prevention - Stay In School		50,000	50,000
AHS1*	Non-Violence Project	Crime Prevention -Neighborhood Empowerment		43,088	43,088
AHS1*	North Miami Foundation for Senior Citizens	Daily Living Assistance	58,660		
AHS1*	North Miami Foundation for Senior Citizens	Elder Services		25,374	25,000
AHS1*	North Miami Foundation for Senior Citizens	Elder Services		59,222	55,000
AHS1*	North Miami Foundation for Senior Citizens	Home Delivered Meals	18,756		
AHS1*	Parent to Parent of Miami, Inc.	Children & Adults with Disabilities		50,496	30,000
AHS1*	Parent to Parent of Miami, Inc.	Children & Adults with Disabilities		50,496	40,000
AHS1*	Pridelines	HIV/AIDS	27,000		
AHS1*	Regis House, Inc.	Crime Prevention-Family Empowerment		100,000	90,000
AHS1*	Regis House, Inc.	Family empowerment crime prevention services	148,015		
AHS1*	Richmond/Perrine Optimist Club	Crime Prevention -Neighborhood Empowerment		100,000	100,000
AHS1*	Richmond/Perrine Optimist Club	Neighborhood empowerment crime prevention services	94,000		
AHS1*	SABER, Inc.	Crime Prevention - Stay In School		201,454	77,250
AHS1*	SABER, Inc.	In School Counselors	47,000		
AHS1*	Sagrada	Inclusion - Special Needs, Toddlers, Non-Traditional Hours	54,000		
AHS1*	SCLAD	Children and Adults with Disabilities - Family Support/Physically Impaired		38,324	15,000
AHS1*	SER Jobs for Progress, Inc.	Crime Prevention - Stay In School		50,000	50,000
AHS1*	SER Jobs for Progress, Inc.	In School Counselors	90,000		
AHS1*	Shake-A-Leg Miami	Children & Adults with Disabilities		72,272	30,000
AHS1*	South Beach AIDS Project	HIV/AIDS	51,957		
AHS1*	South Dade Child Care Center	CC Working Poor		69,025	65,000
AHS1*	South Dade Child Care Center	Inclusion - Special Needs, Toddlers, Non-Traditional Hours	33,360		
AHS1*	South Florida Food Recovery	Food Recovery and Distribution		10,000	10,000
AHS1*	South Florida Food Recovery	Food Recovery and Distribution		98,716	40,000

Monitor Dept.	Agency	Program	FY 2000-01 Total Funding	FY 2001-02 Requested Funding	FY 2001-02 Recommended Funding
AHS1*	South Florida Food Recovery	Food recovery program	89,044		
AHS1*	South Florida Inner City Games	Programmatic Support	78,281		
AHS1*	South Florida Inner-City Games	Before and After School Care		75,000	70,000
AHS1*	Southwest Social Services	Home Delivered Meals	71,090		
AHS1*	Southwest Social Services	Socialization and Nutrition	83,946		
AHS1*	Southwest Social Services	Elder Services		33,921	33,921
AHS1*	Southwest Social Services	Elder Services		48,883	38,500
AHS1*	Southwest Social Services	Elder Services		120,763	50,000
AHS1*	Southwest Social Services	Elder Services		92,917	75,000
AHS1*	Spectrum Programs, Inc.	Family empowerment crime prevention services	94,000		
AHS1*	Spectrum Programs, Inc.	Substance Abuse		75,000	75,000
AHS1*	Spectrum Programs, Inc.	Substance Abuse	54,107		
AHS1*	Spinal Cord Living Assistance Development, Inc.	Physical and Developmental Disabilities	51,140		
AHS1*	SPNA	CC Working Poor		49,981	20,000
AHS1*	St. Albans Child Enrichment Ctr.	CC Working Poor		151,200	47,500
AHS1*	St. Albans Day Nursery, Inc.	Quality Day Care/Accreditation	100,000		
AHS1*	St. Thomas University	Human Rights Institute	28,876		
AHS1*	St. Thomas University Human Rights Institute	Refugees, Immigrants and New Entrants		45,248	35,746
AHS1*	Switchboard of Miami, Inc.	Crime Prevention-Family Empowerment		140,000	90,000
AHS1*	Switchboard of Miami, Inc.	Family empowerment crime prevention services	130,548		
AHS1*	Switchboard of Miami, Inc.	Information & Referral		102,000	85,000
AHS1*	Switchboard of Miami, Inc.	Telephone counseling help-line	93,409		
AHS1*	Teen Upward Bound	Children, Youth, & Families		50,000	23,590
AHS1*	Thurston Group, Inc.	CP-FE Evaluation		93,177	93,177
AHS1*	Thurston Group, Inc.	Neighborhood Empowerment		133,200	133,200
AHS1*	Trinity Church & Trinity Christian DC	CC Working Poor		142,500	31,000
AHS1*	Union Positiva	HIV/AIDS Prevention		75,000	50,000
AHS1*	United Home Care Services	Case Management	118,123		
AHS1*	United Home Care Services	Elder Services		400,000	118,000
AHS1*	University of Miami - Mailman Center for Child Development	CC Gold Seal		88,189	61,000
AHS1*	University of Miami - Mailman Center for Child Development	CC Quality		97,243	75,000
AHS1*	University of Miami - Mailman Center	Children and Adults with Disabilities		49,805	5,000
AHS1*	University of Miami Pediatric Mobile Center	Home Visiting		74,713	20,000
AHS1*	University of Miami Perinatal CARE Program	Child Abuse Prevention		119,342	80,000
AHS1*	University of Miami Perinatal CARE Program	Parenting Education/Child Abuse Prevention	80,000		
AHS1*	University of Miami Perinatal CARE Program	Substance Abuse		88,859	71,200
AHS1*	University of Miami Project Outreach	HIV/AIDS	52,477		
AHS1*	University of Miami School of Medicine	HIV/AIDS	90,725		
AHS1*	Urgent, Inc.	Teen Pregnancy Prevention		50,000	25,000
AHS1*	Villa Maria Nursing and Rehab Ctr.	Elder Services		75,000	50,000
AHS1*	Village South, Inc.	HIV/AIDS Prevention		90,016	50,000
AHS1*	Voices for Children Foundation, Inc.	Legal Services	50,000	73,375	35,000
AHS1*	We Care Coalition	Children, Youth, & Families		74,329	74,000
AHS1*	West Miami Community Center	Elder Services		25,000	25,000
AHS1*	West Miami Community Center	Home Delivered Meals	25,000		
AHS1*	West Perrine Child Development Center	CC Working Poor		50,000	31,000
AHS1*	YMCA of Greater Miami, Inc.	Before and After School Care		178,497	130,000
AHS1*	YMCA of Greater Miami, Inc.	Crime Prevention -Neighborhood Empowerment		100,000	100,000
AHS1*	YMCA of Greater Miami, Inc.	Neighborhood empowerment	94,000		
AHS1*	Youth Co-op, Inc.	Children, Youth, & Families		50,000	50,000
AHS1*	Youth Co-op, Inc.	Crime Prevention	100,429		
AHS1*	Youth Co-op, Inc.	Crime Prevention - Stay In School		50,000	50,000
AHS1*	Youth Co-op, Inc.	Crime Prevention-Family Empowerment		100,000	90,000
AHS1*	Youth Co-op, Inc.	In School Counselors	115,000		
AHS1*	YWCA of Greater Miami	CC Gold Seal		97,730	70,000
AHS1*	YWCA of Greater Miami	Crime Prevention	97,914		
AHS1*	YWCA of Greater Miami	Crime Prevention -Neighborhood Empowerment		99,996	99,996
AHS1*	YWCA of Greater Miami	In School Counselors	47,000		
AHS1*	YWCA of Greater Miami	Quality Day Care/Accreditation	65,309		
		Total Alliance for Human Services	10,013,539	17,710,555	10,790,977
Alliance for Human Services - Unfunded FY 2001-02 Agencies Provided with 3 months Continuation Funding for FY 2000-01					
AHS2*	Academy for Better Communities	Children Youth and Families			25,000

Monitor Dept.	Agency	Program	FY 2000-01 Total Funding	FY 2001-02 Requested Funding	FY 2001-02 Recommended Funding
AHS2*	Alternative Programs, Inc.	Crime Prevention			23,500
AHS2*	Ayuda, Inc.	Elderly Services			11,187
AHS2*	Carrfour Corporation	Special Needs			22,239
AHS2*	Center for Haitian Studies, Inc.	Children Youth and Families			14,000
AHS2*	Center for Independent Living in South Florida	Vocational			20,799
AHS2*	Center for Information and Orientation	Children Youth and Families			8,624
AHS2*	Centro Hispano Catolico	Children Youth and Families			3,336
AHS2*	CHARLEE of Dade County, Inc.	Children Youth and Families			31,250
AHS2*	Christ Crusaders, Inc.	Children Youth and Families			5,720
AHS2*	Community Health of South Dade, Inc.	Children Youth and Families			8,279
AHS2*	Concerned African Women, Inc.	Children Youth and Families			25,000
AHS2*	Cuban American National Council, Inc.	Children Youth and Families			10,125
AHS2*	Cuban American National Council, Inc.	Crime Prevention			23,500
AHS2*	Douglas Gardens Community Mental Health Center	Special Needs			10,118
AHS2*	Easter Seal Society of Dade County, Inc.	Children Youth and Families			20,464
AHS2*	Family Counseling Services of Greater Miami	Children Youth and Families			25,950
AHS2*	Girl Scout Council of Trop. Fl.	Children/Adults Disabilities			9,574
AHS2*	Greater Miami Alzheimer's Association	Countywide			38,313
AHS2*	Hands in Action, Inc./Manos en Accion, Inc.	Children Youth and Families			9,024
AHS2*	Informed Families of Miami-Dade County, Inc.	Crime Prevention			23,500
AHS2*	Jewish Family Service of Greater Miami, Inc.	Children Youth and Families			18,000
AHS2*	Jobs for Miami	Children Youth and Families			28,750
AHS2*	Jobs for Miami	Children Youth and Families			25,000
AHS2*	Miami Behavioral Health Center, Inc.	Special Needs			28,279
AHS2*	Miami Behavioral Health Center, Inc.	Special Needs			18,294
AHS2*	New Horizons Community Mental Health Center, Inc.	Special Needs			22,887
AHS2*	Spectrum Programs, Inc.	Crime Prevention			23,500
AHS2*	Spinal Cord Living Assistance Development, Inc.	Children/Adults Disabilities			9,419
AHS2*	Switchboard of Miami, Inc.	Children Youth and Families			27,000
AHS2*	Transiton, Inc.	Children Youth and Families			25,000
AHS2*	Transiton, Inc.	Crime Prevention			23,500
AHS2*	U/M School of Medicine	Children Youth and Families			22,681
AHS2*	Victim Services Center, Inc.	Special Needs			46,381
		Alliance for Human Services Continuation Funding Total	0	0	688,193
Aviation Department					
Av	Airports Council International	ACINA Public Safety and Security Committee Meeting			30,000
Av	AMAC	Programmatic Support			5,000
Av	Capital Improvement Program Events	Programmatic Support			20,000
Av	Caribbean Latin American Action	Miami Conference on the Caribbean	30,000		30,000
Av	Customs/Trade/Finance Symposium, Inc.	Annual symposium	25,000		25,000
Av	DCAD Year-End Business Partners Reception	Year-end appreciation reception	40,000		40,000
Av	FAA Water Survival Workshop	Programmatic Support			5,000
Av	Free Trade Area of the Americas	Process for Hemispheric Free Trade Agreement	150,000		
Av	Greater Miami Convention & Visitors Bureau	Joint pre and post cruise promotion program	200,000		
Av	Homestead-Miami Air Races	Programmatic Support			50,000
Av	Miami-Dade County Days, Inc.	Dade Days	5,000		5,000
Av	Other Aviation Activities	Aerofest & race at Kendall-Tamiami Airport	10,000		
Av	Other Aviation Activities	Aerofest at Opalocka Airport	10,000		
Av	Other Aviation Activities	Fly-In Breakfast at Kendall-Tamiami Airport	5,750		5,000
Av	Other Aviation Activities	Fly-In Breakfast at Opalocka Airport	5,750		5,000
Av	Other Aviation Activities	Ground Breaking Ceremonies	10,000		
Av	Other Aviation Activities	OPF Young Eagles Day	5,300		5,000
Av	Other Aviation Activities	Time Distance Race	2,000		
Av	Other Aviation Activities	X51 POPS 2000 Meeting	8,000		
Av	Paris Air Show	Paris-LeBourget Aerospace 2001	50,000		
Av	SER Jobs for Progress, Inc.	Airlines Travel and International Trade Academy	50,000		50,000
Av	Skylympics	Amateur Aviation Competition	25,000		
Av	Sunrise Balloon Aerofest Event	Programmatic Support			20,000
Av	Trade Mission Center of the Americas	Programmatic Support	125,000		200,000
Av	World Trade Center	Air Cargo Americas Trade Show	115,000		
Av	World Trade Center	American Food & Beverages Trade Conference	100,000		100,000
		Total Aviation Promotional Funding	971,800		595,000

Monitor Dept.	Agency	Program	FY 2000-01 Total Funding	FY 2001-02 Requested Funding	FY 2001-02 Recommended Funding
Cultural Affairs Department					
CAD*	Actors' Playhouse Productions, Inc.	Miracle Theater	26,320		35,000
CAD*	Arts Ballet Theatre of Florida	Arts Ballet Theatre of Florida	5,000		5,809
CAD*	ArtSouth, A Not-For-Profit Corporation	ArtSouth, A Not-For-Profit Corporation			35,000
CAD*	Ashe Auditorium	Ashe Auditorium	5,000		
CAD*	Body Nation Dance Theater, Inc.	Body Nation Dance Theatre Studio	5,000		
CAD*	City of Miami Beach - Miami Beach Garden Conservancy	Miami Beach Botanical Garden	15,000		
CAD*	City of North Miami Beach	North Miami Beach Performing Arts Theater	14,850		14,828
CAD*	Coconut Grove Playhouse	Coconut Grove Playhouse	15,000		
CAD*	DanceArts Foundation as fiscal agent for Artemis Performance Network	PS742	5,000		
CAD*	Dave and Mary Alper Jewish Community Center, Inc.	JCC Cultural Arts and Education Building	11,417		
CAD*	Fairchild Tropical Garden	Fairchild Tropical Garden	20,000		
CAD*	Florene Litthcut's Inner City Children's Touring Dance Company	Hadley Park Community Activity Center	20,000		35,000
CAD*	Florida International University - Miami Film Festival	Gusman Center for the Performing Arts	10,500		5,809
CAD*	Florida International University - Wolfe University Center	Mary Ann Wolfe Theater			16,710
CAD*	Friends of the Bass Museum, Inc.	Digital Media Lab and Media Research Center	19,524		
CAD*	GableStage	GableStage	9,508		
CAD*	Greater Homestead/Florida City Chamber of Commerce as fiscal agent for ArtSouth, Inc.	ArtSouth	26,320		
CAD*	Gusman Center for the Performing Arts	Gusman Center for the Performing Arts	13,320		29,220
CAD*	Hispanic Theater Guild Corporation	Teatro 8	5,000		6,178
CAD*	Karen Peterson and Dancers, Inc.	Excello Dance Space			5,809
CAD*	Louis Wolfson II Media History Center	Louis Wolfson II Media History Center	14,000		24,500
CAD*	M Ensemble Theater Company	M Ensemble Company's Actors Studio	9,625		10,535
CAD*	Miami Beach Community Development Corporation	Seymour Hotel	20,000		
CAD*	Miami Beach Garden Conservancy, Inc.	Miami Beach Botanical Garden			30,000
CAD*	Miami Children's Museum	Miami Children's Museum - new facility			30,000
CAD*	Miami Design Preservation League	Ocean Front Auditorium			8,151
CAD*	Miami Light Project	The Light Box			7,449
CAD*	Miami-Dade County Department of Park and Recreation	African Heritage Cultural Arts Center	26,320		34,193
CAD*	New Theater, Inc.	New Theater	26,324		5,809
CAD*	Performing Arts Network, Inc. (PAN)	PAN			25,000
CAD*	South Florida Composers Alliance, Inc.	Sound Arts Workshop	5,000		
CAD*	Teatro Avante	Teatro Avante	10,652		
CAD*	Wolfsonian-Florida International University	Wolfsonian	26,320		
		Sub Total (Annual Capital Development Grants Program Allocation)	365,000		365,000
Artistic License Program					
CAD*	Fantasy Theatre as fiscal agent for Artistic License Program	Programmatic Support	75,000		75,000
		Sub Total (Artistic License Program)	75,000		75,000
Commission Directed CBO Allocations					
CAD	Center for Folk and Community Art f/a for Voice Inside Productions	Mosaic Record Production	5,000		
CAD	Claflin University - South Florida Alumni Chapter	27th National Alumni Association Convention	500		
CAD	Concert Association of Florida, Inc.	Programmatic Support	1,000		
CAD	Coral Gables Chamber Symphony and Opera	Programmatic Support	1,000		
CAD	Coral Gables Chamber Symphony and Opera	Programmatic Support	1,000		
CAD	Deco Echo Artists' Delegation, Inc. dba Center for Folk and Community Art	Mosaic Artwork	12,000		
CAD	Diaspora Arts Coalition	Labor Day Music Festival	100,000		
CAD	Dr. Martin Luther King Parade and Festivities Committee, Inc.	Dr. Martin Luther King Parade	25,000		
CAD	Exponica U.S.A.	Miss Nicaragua USA Pageant	1,000		
CAD	Family Resource Center of South Florida	First Night Miami Beach	10,000		
CAD	Greater Miami Convention and Visitors Bureau	Soul Beach Music Festival	100,000		
CAD	Haitian American Foundation, Inc.	Haitian Cultural Heritage Month	35,000		
CAD	Haitian Roots and Cultural Parade	7th Annual Haitian Roots & Cultural Parade & Festival	1,000		
CAD	Haitian Roots and Cultural Parade	7th Annual Haitian Roots & Cultural Parade & Festival	2,500		
CAD	Latin Quarter Cultural Center of Miami, Inc.	Cultural Fridays	50,000		
CAD	Miami Children's Museum	Increased Operating and Capital Support	200,000		
CAD	Miami Jazz Festival, Inc.	Miami Jazz Festival 2002 (January 18-21, 2002)	25,000		
CAD	Miami Music and Education Foundation, Inc.	Music Fest Miami / Labor Day Music Festival	50,000		
CAD	Miss Nicaragua USA Pageant	Held on Exponica week of events 11/3-11/11/00	1,000		
CAD	National Civic League	Workshop	20,000		
CAD	New Visions for South Dade, Inc.	Dr. Martin Luther King Parade	10,000		
CAD	New World Symphony, Inc.	Programmatic Support	500		
CAD	Orange Bowl Committee, Inc.	Orange Bowl Parade and Festivities	100,000		

Monitor Dept.	Agency	Program	FY 2000-01 Total Funding	FY 2001-02 Requested Funding	FY 2001-02 Recommended Funding
CAD	Roots and Culture Foundation	Programmatic support	5,000		
CAD	West Perrine Community Development Corporation, Inc.	Dr. Martin Luther King Parade	10,000		
		Sub Total (Commission Directed CBO Allocations)	766,500		
	Community Grants Program				
CAD*	Community Grants Program	Development of small to medium scale community-based programs			525,000
CAD*	African Caribbean American Performing Artists, Inc. (ACAPAI)	"Celebrating our Similarities and Respecting our Differences"	3,760		
CAD*	Amaranthine, Inc.	Florida Women of Achievement	5,082		
CAD*	Angels for Life Community Outreach Center, Inc.	Unity in the Community	2,902		
CAD*	Arango Design Foundation, Inc	Design + Architecture Day 2000	2,300		
CAD*	Artes Alba	"Love Will Come Again" (a play with music)	3,400		
CAD*	Artes Alba as fiscal agent for Artist Tree	Our Music, Our Roots: Africa, Spain, the Caribbean and the US	4,082		
CAD*	Arts and Business Council, Inc.	Arts Connection Volunteer Website	3,100		
CAD*	Arts Ballet Theatre of Florida	Arts Ballet Goes to School	3,386		
CAD*	Athena Daat Foundation, Inc. f/a for The EDGE Theatre	New Plays by Famous Playwrights - at the Wolfe Center	4,350		
CAD*	Balere, Inc.	Balere Language Fair	3,000		
CAD*	Baptist Hospital of Miami	Baptist Hospital Artists' Showcase	3,400		
CAD*	Bascomb Memorial Broadcasting Foundation, WDNA-FM Community Radio	WDNA-FM 88.9 Community Public Radio	3,582		
CAD*	Bayfront Park Management Trust	July 4th at Bayfront Park	2,418		
CAD*	Beaux Arts of the Lowe Art Museum at the University of Miami	50th Annual Beaux Arts Festival of Art	4,332		
CAD*	Bet Breira, Inc. - Bet Breira Gallery	Celebration of Brotherhood through the Arts	3,582		
CAD*	Caribisles Sports Club, Inc.	2000 Jr. Calypso Monarch Competition	3,500		
CAD*	Center for Emerging Art, Inc.	Tapestry of Life - Preserving the Legacy	3,500		
CAD*	Central Agency for Jewish Education	Fourth Annual Miami Jewish Film Festival	4,000		
CAD*	Ciboney Tribe, Inc.	"Hiauna: Dance of the Hummingbird"	3,760		
CAD*	Circulo Lirico de la Opera	Opera Pagliacci with Orchestra	3,386		
CAD*	City of Miami Beach - Office of Arts, Culture and Entertainment Fine Arts Board	Miami Beach Festival of the Arts	4,582		
CAD*	City of North Miami Beach	Neighborhood Celebrations	1,500		
CAD*	Colombian American Service Association, Inc.	Columbian Independence Festival	2,418		
CAD*	Communities in Schools of Miami, Inc.	Whole Village Theatre	3,095		
CAD*	Community Coalition for Women's History	Celebrating Women's History - New Millenium	2,590		
CAD*	Community Concert Association, Inc.	Saturday Hooked-On Arts & Technology	2,902		
CAD*	Community Crusade Against Drugs of South Florida, Inc.	Safety Kids - "Play It Smart, Stay Safe From Drugs"	3,760		
CAD*	Cove / Rincon Corporation	VI Gala del Rincon	2,902		
CAD*	Cuban Theatre Folklore Heritage, Inc.	Bufo II: Cuban Popular Theater Festival	3,386		
CAD*	Cultural Affairs Council of South Miami, Inc.	ArtExpo South Miami Arts Show	4,082		
CAD*	Cultural Council, Inc.	Concert Series	4,000		
CAD*	Cultural Dance Theatre of Florida, Inc.	"COLORS" A Multi-Cultural Dance Concert	3,854		
CAD*	Dance and Body Studio, Inc.	Fall and Winter and Spring/Flamenco, Jazz and Ballet Workshop	2,500		
CAD*	Dance Now Ensemble, Inc., The	Beach Schools/Communities Dance!	2,902		
CAD*	DanceArts Foundation f/a for Artemis Performance Network	ARTE en el Barrio: a bi-lingual after school Arts Program	3,894		
CAD*	Dave and Mary Alper Jewish Community Center, Inc.	20th Annual JCC Book Fair	4,000		
CAD*	De Hostos Senior Center, Inc.	Latin American Folk Music: "Windows to Culture"	4,042		
CAD*	Deco Echo Artists' Delegation, Inc. dba Center for Folk and Community Art	"Telling Stories Through Visuals" Workshop and Mural Programs	5,170		
CAD*	Dominican American Natl Found, Inc. fiscal agent for Casa Cultural Dominican American	Art Visiting Neighborhoods	2,000		
CAD*	Dora Teitelboim Center for Yiddish Culture, Inc., The	Winter Evening of the Arts - Third Annual celebration of Yiddish Culture	3,382		
CAD*	Downtown Miami Partnership, Inc.	Fall Fantasy Series	3,000		
CAD*	Dr. Martin Luther King Parade and Festivities Committee, Inc.	Dr. Martin Luther King Jr. Parade & Festivals	4,782		
CAD*	Dr. Rafael A. Pefalver Clinic, Inc.	5th Festival for the Independence of Central America and Mexico	2,902		
CAD*	Earthman Project, Inc., The	Love Your Mother Earth Concert Series	5,264		
CAD*	Elandjah Institute of African Dance , Inc.	South Florida Cultral Drum & Dance Festival	2,902		
CAD*	Encounters in Excellence, Inc.	Miami School Film Lecture Program	3,500		
CAD*	Entertainment Industry Incubator, Inc.	Collaboration ... A Film Contest/3	4,000		
CAD*	Fantasy Theatre Factory, Inc. f/a for Miami Dance Machine	Miami Dance Machine Inner-city Neighborhood Summer Dance Program	2,902		
CAD*	Festive de Cine Hispano, Inc. also known as the Hispanic Film Festival	5th Annual Miami Hispanic Film Festival	3,760		
CAD*	First Methodist Church of Miami Beach, Inc. as fiscal agent for The Arts at St. John's	Arts at St. John's	3,000		
CAD*	Florida International University - Department of Theater and Dance	FIU Reach Out and Dance!	3,382		
CAD*	Florida International University - Latin American and Caribbean Center	A Celebration of Native American Dance	3,869		
CAD*	Florida International University - School of Music	Music of the Americas Festival	3,582		
CAD*	Florida International University - Wolf University Center	Mary Ann Wolfe Theatre Marketing Brochure	1,451		
CAD*	Florida International University - Wolf University Center f/a for Creative Camps	Creative Camps Performing Arts Camp Scholarship Program	4,350		
CAD*	Foundation for Democracy in Africa	Africando Arts & Culture Festival	4,700		
CAD*	Fraternidad Nicaraguense, Inc. (Nicaraguan Fraternity, Inc.)	Dialogue of Civilizations	4,700		
CAD*	Friends of the Miami-Dade Public Library, Inc.	Cultivated Under the Sun: Author Series	4,700		

Monitor Dept.	Agency	Program	FY 2000-01 Total Funding	FY 2001-02 Requested Funding	FY 2001-02 Recommended Funding
CAD*	Gold Coast Theater Company	Neighborhood Touring Program (Summer)	3,095		
CAD*	Goulds Community Development Corporation, Inc.	Goulds Annual Founders Day Festival	3,386		
CAD*	Greater Homestead/Florida City Chamber of Commerce	South Florida Purple Martin Festival	3,000		
CAD*	Greater Miami Boys Choir	2nd Annual GMBC Christmas Concert	3,500		
CAD*	Greater Miami Youth Symphony of Dade County, Inc.	GMYS Outreach Program - 2000-2001 Season	4,000		
CAD*	Grupo Teatral El Duende, Inc.	Dialects of America	3,869		
CAD*	Haitian American Community Assoc of Dade County, Inc. f/a for Noel & Cecibon	3rd Annual Compas Festival/HIV/AIDS awareness in the Haitian Community	3,386		
CAD*	Haitian American Community Assoc of Dade County, Inc. f/a for Operation Save Eyes	3rd Annual Mother's Day Celebration	3,760		
CAD*	Haitian Corporation for Musical Development, Inc.	All Chopin Recital and Piano Masterclasses presented by Frederick Moyer	4,000		
CAD*	Haitian Organization of Women, Inc.	10th Annual Ayiti Cheri - Multi-Cultural Festival	7,050		
CAD*	Happy Angels, Inc.	Happy Angels	4,000		
CAD*	Hearing Research Institute, Inc., The	"All That Jazz 2001"	3,869		
CAD*	Heroes Unite, Inc.	Shaolin Studies After School Program	3,500		
CAD*	Hispanic-American Lyric Theater, Inc.	Northwest Miami-Dade/Hialeah Arts Initiative (Opera, Ballet, Zarzuela)	4,000		
CAD*	Hispanic-American Lyric Theater, Inc. as fiscal agent for Editorial Cubana	Publication of Out of Print Books Originally Published in Cuba	4,082		
CAD*	Holocaust Documentation and Education Center, Inc.	Student Awareness Days	4,782		
CAD*	Holocaust Memorial Committee, Inc.	Preserving the Legacy	2,418		
CAD*	Homestead Center for the Arts	Family Theater Series 2000-2001	4,500		
CAD*	Ife-Ile Afro-Cuban Dance and Music Ensemble, Inc.	Afro-Cuban Festival	3,095		
CAD*	International Foundation for the Arts, Inc.	International Consuls in the Schools	1,934		
CAD*	Iroko Dance and Performance Center	Afro-Cuban Arts in Little Havana	2,782		
CAD*	Iroko Dance and Performance Center as fiscal agent for Centro Cultural Boliviano Masis	The Dance and Music Encounter (El Encuentro de Danza y Music)	3,082		
CAD*	Karen Peterson and Dancers, Inc.	Dade Public Library Dance Series	6,110		
CAD*	Kendall Church of God, Inc.	Kendall Church of God - Community Arts Camp	2,418		
CAD*	Key Biscayne Fourth of July Parade Committee, Inc.	42nd Annual Key Biscayne Fourth of July Parade	1,934		
CAD*	Latin Quarter Cultural Center of Miami, Inc.	Latin Quarter Festival of the Arts	4,230		
CAD*	Leslie Neal Dance, Inc.	Inside Out - Expressive Arts Workshops for Incarcerated Women	4,500		
CAD*	Little Acorns Children and Family Programs, Inc.	6th Annual International Kite Festival	4,230		
CAD*	Louis Wolfson II Media History Center	Video History (Bus) Tour	3,500		
CAD*	M. Athalie Range Cultural Arts Foundation, Inc.	Tribute to Pioneer Members of Miami's Historic African American Medical, Dental etc.	4,300		
CAD*	Mal-Jonal Productions, Inc.	Holiday Customs Around the World	3,500		
CAD*	Merrick Festival, Inc.	2000 Caroling Competition	3,500		
CAD*	Miami Beach Community Development Corporation	Miami Architecture Project-Course and Guide	4,000		
CAD*	Miami Beach Garden Conservancy, Inc.	The Learning Center	3,760		
CAD*	Miami Beach Hispanic Community Center also known as UNIDAD of Miami Beach	Hispanic Cultural Arts Series "Nuestra Herencia Hispana"	3,000		
CAD*	Miami Children's Museum	5th Annual Miami Children's Film Festival	5,082		
CAD*	Miami Gay and Lesbian Film Festival, Inc.	3rd Annual Miami Gay & Lesbian Film Festival	7,050		
CAD*	Miami Oratorio Society, Inc.	2000 - 2001 Oratorio Season	4,782		
CAD*	Miami River Commission	5th Annual Miami Riverday	4,512		
CAD*	Miami Watercolor Society, Inc.	Exhibition Student and Teacher Workshops "Impressions in Watercolor XV"	4,582		
CAD*	Miami-Dade Community College - Wolfson Campus	Prometeo Hispanic Community Theater	4,500		
CAD*	Miami-Dade Community College, - Centre Gallery f/a Estate Proj for Artists with AIDS	Ceramic Exchange: Korea/Japan/USA	2,708		
CAD*	Miami-Dade County Department of Park and Recreation	Cornucopia of the Arts Festival	4,582		
CAD*	Michael Ann Russell Jewish Community Center	Festival Yachad 2001 - Folk Dance Festival	4,700		
CAD*	Mideastern Dance Exchange	Orientalia	4,082		
CAD*	Mz. Goose, Inc.	Merriment of Christmas Craft Making 2000	3,100		
CAD*	Mz. Goose, Inc. f/a for Praise-in-Motion Cultural Arts Studio	Conga/Djembe Drum & Movement Workshop	2,708		
CAD*	Nanay, Inc., f/a for Philippine American Federation of South Florida, Inc.	Winter National Arts and Food Festival	3,000		
CAD*	National Art Exhibition by the Mentally Ill, Inc.	13th Annual National Art Exhibition by the Mentally Ill	5,640		
CAD*	New Visions for South Dade, Inc.	17th Annual Dr. Martin Luther King Jr. Parade and Festival.	5,082		
CAD*	New World Festival, Inc.	Mainly Mozart Festival VIII	4,700		
CAD*	New World School of the Arts - Dance Division	Miami Performing Arts Showcase	3,000		
CAD*	North Beach Development Corporation	North Beach Market Place Festival	2,902		
CAD*	North Dade Community Church - Reformed Church of America, Inc.	Community Picnic	2,031		
CAD*	North Dade Regional Chamber of Commerce - John I. Smith Foundation	"A Rising Star"	4,700		
CAD*	Operation Green Leaves, Inc. as fiscal agent for Tropical Edibles	Tropical Edibles: Identity Demystified	3,782		
CAD*	Past Tymes Productions, Inc.	The Living History Classroom	3,386		
CAD*	Patrons of Exceptional Artists, Inc.	Miami International Piano Festival of Discovery	6,582		
CAD*	Performing Arts Institute, Inc.	Performing Arts Institute: 2001	2,225		
CAD*	Performing Arts Network, Inc. (PAN)	Spring In-Studio Performance Series	4,230		
CAD*	Revelation Christian Academy, Inc.	Summer Enrichment Performing Arts Education Part 2	1,934		
CAD*	Richmond Heights Homeowners Association, Inc.	Tree Lighting Festival	4,000		
CAD*	Rodeo Association of Homestead, Inc.	Annual Rodeo Parade	3,582		
CAD*	Rotary Club of Key Biscayne Foundation, Inc.	37th Annual Key Biscayne Art Festival	4,082		

Monitor Dept.	Agency	Program	FY 2000-01 Total Funding	FY 2001-02 Requested Funding	FY 2001-02 Recommended Funding
CAD*	Sociedad Cultural Santa Cecilia, Inc.	Santa Cecilia - Educational Outreach Initiative	3,386		
CAD*	Songs for Life Ministries, Inc.	Into My Heart	3,582		
CAD*	Sosyete Koukouy, Inc., f/a for Cultural & Artistic Committee of Christ the King CACEC	Traditional Community Celebration 2001	3,000		
CAD*	Sosyete Koukouy, Inc., f/a for Haitian American Youth Organization, Inc.	Fete Culturelle Creole for Black History Month and Annual Event	4,582		
CAD*	Sosyete Koukouy, Inc., f/a for Mapou Cultural Center	Culture Shock	3,869		
CAD*	South Florida Bluegrass Association, Inc.	Everglades Bluegrass Convention and 9 Monthly Local Bluegrass Festival	3,582		
CAD*	Southern Florida Tropical Growers, Inc.	Tropical Agricultural Fiesta	2,902		
CAD*	Talent Artistic Juvenile, Inc.	6th Annual World of Children Festival and Sweet 15	4,700		
CAD*	Talent Artistic Juvenile, Inc. as fiscal agent for Ballet Pepe Bronze, Inc.	Multi-Ethnic Christmas Show	3,000		
CAD*	Theater League of South Florida	Winter Stages for All Ages	5,182		
CAD*	Thomas Armour Youth Ballet, Inc. f/a for Dance Theatre of Harlem	Dance Theatre of Harlem "Arts Exposure"	3,386		
CAD*	Tropical America Trust, Inc. as fiscal agent for The Women's Group + One, Inc.	411 of Cultural Exchange	3,500		
CAD*	Unconservatory, Inc., The	Solo Para Dos Pianos (Solo for Two Pianos)	3,500		
CAD*	University of Miami - Mailman Center for Child Development	Art, History and Disabilities	3,192		
CAD*	Urban Art Forum, Inc.	Art of Creating a Chalk Mural	2,708		
CAD*	William J. Faulkner Friends of Folklore Society, Inc.	Folklore Symposium and Festival	3,386		
CAD*	World African Traditional Arts Corporation	"Rites of Passage"	4,230		
CAD*	World Literacy Crusade of Florida, Inc.	It Takes a Village Conference	5,082		
CAD*	Yellow Tulip Productions, Inc.	Freedom Sound Series	2,515		
CAD*	Y-not Art Productions, Inc.	Desandann in Miami: a video documentary	3,869		
		Sub Total (Annual Community Grants Program Allocation)	525,000	0	525,000
	Cultural Access Network Grants				
CAD*	Cultural Access Network Grants	Improve opportunities and access for under-served communities			100,000
CAD*	Black Door Dance Ensemble, Inc.	Blues in the Night at the Lyric	10,000		
CAD*	Florida Chamber Orchestra	Latin Fire and Tango at the Shores	10,000		
CAD*	GableStage	GableStage Outreach Programming: The Origins of Happiness in Latin	10,000		
CAD*	Gold Coast Theater Company	New and Original Work at the Lyric Theater	10,000		
CAD*	Jubilate, Inc.	Dr. Martin Luther King, Jr. Birthday Celebration "One Love, One Soul, One Community"	10,000		
CAD*	Louis Wolfson II Media History Center	Preservation and Documentary Film Festival	10,000		
CAD*	M Ensemble Theater Company	"Shakin' The Mess Outta Misery"	10,000		
CAD*	Maximum Dance Company	Little Havana Audience Development	10,000		
CAD*	Miami Light Project	Miami Light Project Presents Rennie Harris and Philip Glass & Foday Musa Suso	10,000		
CAD*	Momentum Dance Company	Children's Dance Series at the Goodlet Theater	10,000		
		Sub Total (Annual Cultural Access Network Grants Program Allocation)	100,000	0	100,000
	Cultural Advancement Grants				
CAD*	Alliance for Media Arts	National Organization and Education Program - Staff Support	29,000		29,000
CAD*	Area Performance Gallery, d/b/a Oye Rep	Annual Season	29,000		29,000
CAD*	Ballet Etudes of South Florida	Annual Performing Arts Season	29,000		29,000
CAD*	Ballet Flamenco La Rosa	Administration/Public Relations/Dancereach	29,000		29,000
CAD*	Black Archives, History and Research Foundation of Florida	Black Archives Foundation	29,000		29,000
CAD*	Black Door Dance Ensemble, Inc.	Black Door Dance Ensemble Projects	29,000		29,000
CAD*	City Theater	City Theatre - General Operating Support	29,000		29,000
CAD*	Creation Art Center	Annual Season	29,000		29,000
CAD*	Dance Arts Foundation	Annual Season: Isadora Duncan Dance Ensemble	29,000		29,000
CAD*	Fantasy Theatre Factory, fiscal agt for Travel/Consultants Tech Assist. Component	Travel/Consultants Technical Assistance Component of Cultural Advancement Program	26,000		26,000
CAD*	Fantasy Theatre Factory	Fantasy Theatre Administrative & Development Program	29,000		29,000
CAD*	Florene Lithcut's Inner City Children's Touring Dance Company	Salary and Personnel Management Support / Hadley Park Community Center	29,000		29,000
CAD*	GableStage	GableStage Season	40,000		40,000
CAD*	Gusman Center for the Performing Arts	Gusman's Season and General Operating Support	40,000		40,000
CAD*	Hispanic-American Lyric Theater, Inc.	Annual Season - General operating Support	29,000		29,000
CAD*	Jamaica Awareness, Inc.	Administrative and Artistic Program Support	29,000		29,000
CAD*	Jubilate, Inc.	Jubilate Annual Season - General Operating Support	29,000		29,000
CAD*	Louis Wolfson II Media History Center	Wolfson Center Screenings, Seminars and Exhibitions	29,000		29,000
CAD*	Maximum Dance Company	Annual Season	40,000		40,000
CAD*	Miami Choral Society	Positive Artistic Experiences for Children	29,000		29,000
CAD*	Miami Light Project	Annual Season - General Operating Support	40,000		40,000
CAD*	Miami-Dade Community College - Cultural Affairs Department	Cultura del Lobo Performance Series	40,000		40,000
CAD*	Momentum Dance Company	Momentum Dance Company Artistic/Administrative Support	29,000		29,000
CAD*	New Theater, Inc.	New Theatre Annual Season	29,000		29,000
CAD*	Rhythm Foundation, Inc., The	Annual Season Series	29,000		29,000
CAD*	Sociedad Pro Arte Gratei	Annual Season Support	29,000		29,000
CAD*	Sosyete Koukouy, Inc.	Administrative and General Program Support	29,000		29,000

Monitor Dept.	Agency	Program	FY 2000-01 Total Funding	FY 2001-02 Requested Funding	FY 2001-02 Recommended Funding
CAD*	South Florida Composers Alliance, Inc.	Sound Arts Workshop (SAW)	29,000		29,000
CAD*	South Florida Youth Symphony, Inc.	Artistic and Administrative Support	29,000		29,000
CAD*	Tbd	fiscal agent for collaborative marketing initiatives	30,000		30,000
CAD*	Teatro Avante	Teatro Avante Annual Support	29,000		29,000
CAD*	Temple Beth Am	Temple Beth Am Concert Series	29,000		29,000
CAD*	Tigertail Productions, Inc.	Annual Season Support	29,000		29,000
		Sub Total (Annual Cultural Advancement Grants Program Allocation)	1,010,000		1,010,000
Developing Arts in Neighborhood Grants					
CAD*	Developing Arts in Neighborhood Grants	Developing cultural groups providing artistic activities at grassroot levels			225,000
CAD*	Akropolis Acting Company	Sarau: An Homage to Villa Lobos	4,570		
CAD*	Alhambra Music, Inc., doing business as Alhambra Orchestra	Concert Season/Development of Orchestra	2,200		
CAD*	Bet Breira, Inc. - Bet Breira Gallery	Bet Breira Gallery	3,570		
CAD*	Body Nation Dance Theater, Inc.	Body Nation Dance Theater's Twelfth Annual Season of Dance	5,070		
CAD*	Bridge Theater, Inc.	The Bridge Theater 2000 - 2001 Season	3,200		
CAD*	Center for Emerging Art, Inc.	ART into the 21st Century Annual Programming for 2000-2001	10,000		
CAD*	Ciboney Tribe, Inc.	"Here, Now and Always: A Public Television Program"	3,200		
CAD*	Civic Chorale of Greater Miami	2000-2001 Concert Season	4,070		
CAD*	Community Theater of Hialeah Miami Lakes for Main Street Players	2000-20001 Season at Power Studios	3,570		
CAD*	Cove / Rincon Corporation	The Cove Rincon Annual Series	6,070		
CAD*	Cultural Development Group Inc., fiscal agent for Diaspora Vibe Gallery	Caribbean Crossroads	10,000		
CAD*	Dance Esaias	Program I of 2000-01 Season	4,570		
CAD*	Dr. Rafael A. Peñalver Clinic, Inc. fiscal agent for Alas de la Historica Pequeña Habana	"100 Performers at Cultural Fridays"	2,700		
CAD*	Edwin Holland Dance Ensemble, Inc.	Edwin Holland Dance Ensemble's 2000-2001 Season	3,200		
CAD*	Friends of Chamber Music	Friends of Chamber Music 2000-2001 Season	4,570		
CAD*	Greater Miami Youth Symphony of Dade County, Inc.	Twelfth Annual Subscription Concert Series	8,661		
CAD*	Grupo Teatral El Duende, Inc.	Teatro Español	3,820		
CAD*	Harambee, Inc.	ALL Arts (Art Language & Literacy) & Sandra Smiles (dance classes)	4,570		
CAD*	Ife-Ile Afro-Cuban Dance and Music Ensemble, Inc.	Ife Ile 2000-2001 Season	9,000		
CAD*	Iroko Dance and Performance Center	2000-2001 Iroko Season	10,000		
CAD*	Jamaica Awareness, Inc. fiscal agent for M.Y. Dance Diaspora, Inc.	Tracing Dance Roots	5,167		
CAD*	Karen Peterson and Dancers, Inc.	The 11th Season of Community Performance Events	9,161		
CAD*	Latin Quarter Cultural Center of Miami, Inc.	Nuestra Cultural Una Alternativa	2,700		
CAD*	Mal-Jonal Productions, Inc.	The Mal-Jonal Musical Theatre Season 2000-2001	10,000		
CAD*	Miami Classical Guitar Society	"Joaquin Rodrigo's Centennial Guitar Series"	4,570		
CAD*	Miami Dance Futures, Inc.	General Operating Support	8,218		
CAD*	Miami Philharmonic Steel and Percussion Orchestra, Inc.	2000-2001 Miami- Dade Concert Series	4,070		
CAD*	Miami Watercolor Society, Inc.	Yearly Programs of Demonstrations, Workshops and Exhibitions	8,961		
CAD*	Miami-Dade County Department of Park and Recreation - Honors Jazz Band	Miami-Dade Parks Honors Jazz Band	8,661		
CAD*	Mz. Goose, Inc.	Oral History Research and Exhibition of West Perrine Pioneers III	8,861		
CAD*	North Miami Community Concert Band	2000-2001 Concert Series	5,000		
CAD*	Paul Abrams Endowment	Stone Apprenticeship Program	8,600		
CAD*	Sociedad Cultural Santa Cecilia, Inc.	Concert Theater Season 2000-2001	3,820		
CAD*	Sosyete Koukouy, Inc., f/a for Mapou Cultural Center	Literally Creole-Sant Kilterel Mapou Season	10,000		
CAD*	Sunshine Jazz Organization, Inc., The	The Eleventh Annual Jazz On Wheels and Jazz Jams For Youth	10,000		
CAD*	Talent Artistic Juvenile, Inc.	Children's Performing Series/Uniting Generations	3,200		
CAD*	Yellow Tulip Productions, Inc.	Yellow Tulip Productions Season	7,400		
		Sub Total (Annual Developing Arts in Neighborhoods Grants Program Allocation)	225,000	0	225,000
Festivals and Special Events Grants					
CAD*	Center for Haitian Studies, Inc.	"Rasin" Annual Haitian Roots Musical Festival	24,045		22,745
CAD*	Chopin Foundation of the U.S.	Chopin Festival	26,453		23,771
CAD*	City Theater	Summer Shorts The Theatre Festival of New "Short" Plays	28,519		28,191
CAD*	Coconut Grove Association	Coconut Grove Arts Festival	45,350		55,137
CAD*	Dade Heritage Trust, Inc.	Dade Heritage Days	27,187		27,217
CAD*	Exponica U.S.A.	Exponica International: Festival and Exposition	12,492		23,531
CAD*	Family Resource Center of South Florida	First Night Miami Beach 2001	32,944		
CAD*	Florida Dance Association, Inc.	Florida Dance Festival	34,042		31,752
CAD*	Florida International University - Miami Film Festival	Miami Film Festival	59,072		56,393
CAD*	Florida International University Foundation, Inc.	FIU Music Festival	24,884		19,488
CAD*	Greater Miami Host Committee	The Big Orange New Year's Eve Celebration	24,970		30,167
CAD*	Hispanic Heritage Council, Inc.	Hispanic Heritage Festival	38,191		37,211
CAD*	Infinito Arts and Cultural Foundation, Inc.	Brazilian Film Festival of Miami	23,868		20,914
CAD*	Jamaica Awareness, Inc.	Annual Miami Reggae Festival	29,021		27,348

Monitor Dept.	Agency	Program	FY 2000-01 Total Funding	FY 2001-02 Requested Funding	FY 2001-02 Recommended Funding
CAD*	Junior Orange Bowl Committee, Inc.	Junior Orange Bowl Festival	34,575		38,533
CAD*	Miami Book Fair International	Miami Book Fair International	47,667		42,739
CAD*	Miami Carnival, Inc.	Annual Miami Carnival / Caribbean Mardi Gras	26,076		28,300
CAD*	Miami Design Preservation League	Annual Art Deco Weekend	35,588		37,307
CAD*	Miami Gay and Lesbian Film Festival, Inc.	Annual Miami Gay & Lesbian Film Festival			27,692
CAD*	Miami Hispanic Ballet	Annual International Ballet Festival of Miami	24,120		23,165
CAD*	Miami/Bahamas Goombay Festival in Coconut Grove, Inc.	Annual Miami/Bahamas Goombay Festival	34,439		31,762
CAD*	Murray Dranoff Foundation, Inc.	Murray Dranoff International Two Piano Competition	23,988		32,069
CAD*	National Foundation for Advancement in the Arts (NFAA)	ARTS Week	46,166		41,329
CAD*	Orange Bowl Committee, Inc.	Orange Bowl Parade and Festivities	49,675		50,595
CAD*	Teatro Avante	International Hispanic Theatre Festival	38,737		36,191
CAD*	Tigertail Productions, Inc.	Tigertail FLA/BRA	30,522		27,795
CAD*	University of Miami - School of Music	Festival Miami	27,409		28,658
		Sub Total (Annual Festivals and Special Events Grants Program Allocation)	850,000		850,000
Hannibal Jr. Cox Cultural Grants					
CAD*	Academia de las Luminarias de las Bellas Artes	ALBA Season	5,250		6,900
CAD*	African Caribbean American Performing Artists, Inc. (ACAPAI)	ACAPAI On Tour	11,250		7,000
CAD*	All Florida Youth Orchestra d/b/a Florida Youth Orchestra (FYO)	FYO Miami-Dade County Outreach Performances			11,000
CAD*	Area Performance Gallery (Area Stage) fiscal agent for Juggerknot Theater Corporation	Annual Season	5,250		7,000
CAD*	Arts Ballet Theatre of Florida	Annual Season at Arts Ballet	5,250		7,000
CAD*	Artz-N-The-Hood	The Childrens' Lively Arts Series	11,250		8,300
CAD*	Athena Daat Foundation, Inc. f/a for The EDGE Theatre	Free Theater on Lincoln Road	5,250		7,000
CAD*	Bakehouse Art Complex	Bakehouse Art Complex Annual Programming	11,250		9,700
CAD*	Barry University - Dance Department	The African Diaspora Dance Series	11,250		7,000
CAD*	Bascomb Memorial Broadcasting Foundation, WDNA-FM Community Public Radio	WDNA-FM 88.9 Community Public Radio			9,700
CAD*	Centro Cultural Español de Cooperación IberoAmericana, Inc.	Talleres de Teatro (Theater Workshop Series)	5,250		7,000
CAD*	City of Miami Beach - Miami Beach Garden Conservancy	"Arts In The Garden"	14,006		
CAD*	Concert Association of Florida fiscal agent for The Colony Theater	2nd Thursdays Colony	7,500		
CAD*	Cuban Cultural Group, Inc., also known as Grupo Cultural la Ma Teodora	Annual Theater Season	7,500		7,000
CAD*	Dance Now Ensemble, Inc., The	Annual Season	3,852		
CAD*	Dave and Mary Alper Jewish Community Center, Inc.	Building Bridges/Crossing Boundaries	14,006		12,500
CAD*	Deco Echo Artists' Delegation, Inc. dba Center for Folk and Community Art	Movable Mural Program for "Building Bridges Healing Our Community"	14,006		11,000
CAD*	Dora Teitelboim Center for Yiddish Culture, Inc., The	Yiddish and Jewish Cultural Events Series	7,100		8,300
CAD*	FIU - Latin American and Caribbean Center, Intercultural Dance and Music Institute	Community Intercultural Dance, Music and Education Programs	11,250		11,000
CAD*	Florida Chamber Orchestra	Florida Chamber Orchestra Season	11,250		
CAD*	Florida International University - Dance Program	FIU Dance Program Annual Season	11,250		9,700
CAD*	Friends of Chamber Music	Friends of Chamber Music Annual Season			8,300
CAD*	Gold Coast Theater Company	Annual Season of Miami Dade Public Performances	11,250		9,700
CAD*	Haitian Corporation for Musical Development, Inc.	Music Education and Concert Series - General Program Support	14,006		11,000
CAD*	Hispanic Theater Guild Corporation	Annual Season	7,500		7,000
CAD*	Miami Bach Society	Annual Concert Season	14,006		11,000
CAD*	Miami Beach Garden Conservancy, Inc.	Arts in the Garden			12,500
CAD*	Miami Chamber Symphony	Annual Season	11,250		8,300
CAD*	Miami Children's Museum	Annual Program Season	11,250		9,700
CAD*	Miami-Dade Community College - Wolfson Campus	M-DCC Wolfson Galleries Annual Season			11,600
CAD*	Miami-Dade County Department of Park and Recreation	Magic City Monday	7,500		7,000
CAD*	Performing Arts Network, Inc. (PAN)	Annual In-Studio Performance Series	7,500		9,700
CAD*	Seminole Cultural Arts Theatre, Inc., dba the Seminole Theatre	Annual Performing Arts Season	14,006		8,300
CAD*	South Florida Composers' Alliance fiscal agent for Artemis Performance Newtwork	Annual Season	5,250		8,300
CAD*	Story Theater	Theater for Youth Series at Jackie Gleason Theater	9,506		12,500
CAD*	Thomas Armour Youth Ballet, Inc.	Thomas Armour Youth Ballet Scholarship Program	14,006		8,300
CAD*	Unconservatory, Inc., The	Annual Season and the Gala for Two Pianos			9,700
		Sub Total (Annual Hannibal Cox Jr. Cultural Grants Program Allocation)	300,000	0	300,000
International Cultural Exchange Grants					
CAD*	International Cultural Exchange Grants	Support to artistic exchange partnerships or collaborations			250,000
CAD*	Akropolis Acting Company	Flagrante Delicto	15,704		
CAD*	Fairchild Tropical Garden	Miami to London - The Culture of Gardens	15,704		
CAD*	FIU - Latin American and Caribbean Center, Intercultural Dance and Music Institute	Indigenous Dance of the Americas Project	15,704		
CAD*	Friends of Miami Dade Public Library, Inc.	The Art of Storytelling	15,704		
CAD*	Harambee, Inc.	Dialu Africa: Movements of Culture	6,931		
CAD*	Jamaica Awareness, Inc.	Caribbean Dance Celebration 2001	31,409		
CAD*	Maximum Dance Company	Jolly Kunjappu - an Exchange among India, Europe and Miami-Dade County	26,697		

Monitor Dept.	Agency	Program	FY 2000-01 Total Funding	FY 2001-02 Requested Funding	FY 2001-02 Recommended Funding
CAD*	Miami Bach Society	The French Connection	31,409		
CAD*	Miami Light Project	Miami Light Project - International Exchange of Emerging Miami-based Artists	15,704		
CAD*	Miami-Dade Community College - Cultural Affairs Department	Angora Matta	15,704		
CAD*	South Florida Composers' Alliance, Inc.	U.S.-Israel Music Exchange Project	10,012		
CAD*	Teatro Avante	European Tour	31,409		
CAD*	Tigertail Productions, Inc.	International Exchanges - Brazil, Mexico, Portugal	31,409		
		Sub Total (Annual International Cultural Exchange Grants Program Allocation)	263,500	0	250,000
Major Cultural Institutions Grants					
CAD*	Actors' Playhouse Productions, Inc.	Operational Support for Actors' Playhouse	147,098		147,098
CAD*	Art Museum at Florida International University	Operational Support for the Art Museum at FIU	84,759		84,759
CAD*	Bass Museum of Art	Operational Support for the Bass Museum of Art	106,034		106,034
CAD*	Coconut Grove Playhouse	Operational Support for the Coconut Grove Playhouse	243,472		243,472
CAD*	Concert Association of Florida, Inc.	Operational Support for the Concert Association of Florida	113,282		113,282
CAD*	Fairchild Tropical Garden	Operational Support for Fairchild Tropical Garden	202,834		202,834
CAD*	Florida Grand Opera	Operational Support for the Florida Grand Opera	244,891		244,891
CAD*	Florida Philharmonic Orchestra	Operational Support for the Florida Philharmonic Orchestra	142,604		142,604
CAD*	Historical Association of Southern Florida	Operational Support for the Historical Association of Southern Florida	129,139		129,139
CAD*	Lowe Art Museum at the University of Miami	Operational Support for the Lowe Art Museum at UM	95,640		95,640
CAD*	M Ensemble Theater Company	Operational Support for the M Ensemble Theater Company	50,000		50,000
CAD*	Miami Art Museum of Dade County Association, Inc.	Operational Support for the Miami Art Museum	169,817		169,817
CAD*	Miami City Ballet	Operational Support for the Miami City Ballet	133,485		133,485
CAD*	Miami Museum of Science and Space Transit Planetarium, Inc.	Operational Support for the Miami Museum of Science	256,435		256,435
CAD*	Miami Symphony Orchestra	Operational Support for the Miami Symphony Orchestra	50,000		50,000
CAD*	MOSAIC, Inc. dba Sanford L. Ziff Jewish Museum of Florida, Home of MOSAIC, Inc.	Operational Support for the Sanford L. Ziff Jewish Museum	104,529		104,529
CAD*	Museum of Contemporary Art (MOCA)	Operational Support for the Museum of Contemporary Art	84,177		84,177
CAD*	New World Symphony	Operational Support for the New World Symphony	249,523		249,523
CAD*	South Florida Art Center, Inc., d/b/a ArtCenter - South Florida	Operational Support for ArtCenter/South Florida	87,042		87,042
CAD*	Wolfsonian-Florida International University	Operational Support for the Wolfsonian-FIU	155,239		155,239
		Sub Total (Annual Major Cultural Institutions Grants Program Allocation)	2,850,000		2,850,000
New Forms Miami Grants					
CAD*	New Forms Miami Artists' Projects	Support Miami-Dade County resident artists who create culturally original works			15,000
CAD*	South Florida Art Center, Inc., d/b/a ArtCenter - South Florida	Project Grants to Individual Artists	15,000		
		Sub Total (New Forms Miami Grants Program Allocation)	15,000		15,000
Service Organizations Grants					
CAD*	Alliance for Media Arts	Annual Programs	12,500		12,500
CAD*	Arts and Business Council, Inc.	Annual Programs	35,000		35,000
CAD*	Arts and Business Council, Inc., fiscal agent for the Hispanic Cultural Caucus	Grants Help en Espanol Program	30,000		30,000
CAD*	Children's Cultural Coalition	Annual Programs	20,000		20,000
CAD*	Diaspora Arts Coalition	Annual Programs	30,000		30,000
CAD*	Florida Dance Association, Inc.	Annual Programs	25,000		25,000
CAD*	Greater Miami Festivals and Events Association, Inc.	Annual Programs	20,000		20,000
CAD*	Miami Light Project, Inc. fiscal agent for the Filmmakers' Workshop	Filmmaker's Workshop	15,000		25,000
CAD*	Performing Arts Network, Inc. (PAN)	Annual Programs	15,000		15,000
CAD*	Sosyete Koukouy, Inc.	Annual Programs	25,000		25,000
CAD*	Sunshine Jazz Organization, Inc., The	Annual Programs	12,500		12,500
CAD*	Theater League of South Florida	Annual Programs	20,000		20,000
		Sub Total (Service Organizations Program Allocations)	260,000	0	270,000
South Florida Cultural Consortium Visual and Media Artists Fellowships Grants					
CAD*	South Florida Consortium	Support to resident professional artists living in South Florida			60,000
CAD*	Behar, Roberto and Marquardt, Rosario	Individual Artist Fellowship Grant - Miami-Dade County	15,000		
CAD*	Cordova, William	Individual Artist Fellowship Grant - Miami-Dade County	15,000		
CAD*	Recher, Charles	Individual Artist Fellowship Grant - Miami-Dade County	15,000		
CAD*	Trowbridge, Kyle H.	Individual Artist Fellowship Grant - Miami-Dade County	15,000		
		Sub Total (Miami-Dade Visual & Media Artists Fellowships Annual Program Allocation)	60,000	0	60,000
Targeted Initiatives Grants Allocations					
CAD*	African American Caribbean Cultural Arts Commission, Inc.	Pan African Bookfest Cultural Conference	15,000		15,000
CAD*	Arts for Learning	Connecting Arts and Artists to Classrooms and Curricula			35,000
CAD*	City of Hialeah Cultural Affairs	City of Hialeah Cultural Affairs Council	25,000		25,000
CAD*	Conferences/Cultural Conventions	Conferences/Cultural Conventions	5,000		5,000
CAD*	Cultural Council, Inc.	Jazz Under the Stars Concert	18,000		18,000

Monitor Dept.	Agency	Program	FY 2000-01 Total Funding	FY 2001-02 Requested Funding	FY 2001-02 Recommended Funding
CAD*	Friends of the Miami-Dade Public Library, Inc.	A Compendium of Collections and Collecting in Miami			15,000
CAD*	Greater Miami Festivals and Events Association, Inc. fiscal agent for Cultural Publications	Cultural Publications	50,000		50,000
CAD*	Historical Association of Southern Florida	Folklife Program	17,500		17,500
CAD*	Homestead Center for the Arts	Annual Programs	10,000		10,000
CAD*	Miami Museum of Science and Space Transit Planetarium, Inc.	Muse Tech Computer Lab	10,000		10,000
CAD*	Miami-Dade County Department of Park and Recreation - Caleb Auditorium	"Heart of the City" at Joseph Caleb Auditorium	10,000		10,000
CAD*	South Florida Art Center, Inc., d/b/a ArtCenter - South Florida	Administrative Support for New Forms Miami	3,000		
CAD*	Theater League of South Florida as fiscal agent for Downstage Miami Program	Downstage Miami Program	15,000		25,000
CAD*	Tigertail Productions, Inc., fiscal agent for Artist Access Grants Program	Artist Access Grants Program	10,500		10,500
		Sub Total (Annual Targeted Initiatives Grants Allocations)	189,000		246,000
Tourist Development Council Grants					
CAD*	Tourist Development Council Grants	Cultural and/or special events that promote tourism			850,000
CAD*	Actors' Playhouse Productions, Inc.	Andrew Lloyd Webber and Tim Rice's Musical - EVITA	10,000		
CAD*	Arango Design Foundation, Inc.	Design + Architecture Day 2000	5,000		
CAD*	Aventura Marketing Council f/a for Flamingoes in Paradise	Flamingoes in Paradise	19,000		
CAD*	Baptist Health Systems of South Florida Foundation, Inc.	2nd Annual Country Showdown Fest at the Deering Estate	11,362		
CAD*	Black Door Dance Ensemble, Inc.	Black Door Dance Ensemble: 10th Anniversary Concert	1,500		
CAD*	Bowling Tournament of the Americas Association, Inc.	39th Annual Lee Evans Tournament of the Americas	7,000		
CAD*	Captain Bob Lewis Billfish Challenge, Inc.	Captain Bob Lewis Billfish Challenge	7,000		
CAD*	Caribisles Sports Club, Inc.	International Netball Competition	1,400		
CAD*	Carnaval Independencia Centro America and Mexico, Inc.	Carnival Independencia Centro America Y Mexico Inc (CICAMEX)	3,600		
CAD*	Center for Emerging Art, Inc.	From Budapest to Miami and Back "Vissza fele Jatek"	1,500		
CAD*	Center for Haitian Studies, Inc.	"RASIN 2000" The 7th Annual Haitian Roots Music Festival	6,000		
CAD*	Central Agency for Jewish Education	Fourth Annual Miami Jewish Film Festival	2,800		
CAD*	City of Homestead	Homestead Challenge College Baseball Tournament	15,750		
CAD*	City of Homestead	NASCAR Winston Cup Race Event Transportation	10,575		
CAD*	City of Miami Beach, Fine Arts Board	Miami Beach Festival of the Arts	7,500		
CAD*	City Theater	Summer Shorts 2001 - Festival of New "Short" Works	4,800		
CAD*	Coconut Grove Playhouse	Master Class & Art	18,000		
CAD*	Colombian American Service Association, Inc.	Colombian Independence Festival 2001	4,800		
CAD*	Community Concert Association, Inc.	Miami International Piano Festival of Discovery	5,418		
CAD*	Concert Association of Florida, Inc.	American Ballet Theatre Residency	7,000		
CAD*	Conference of Minority Transportation Officials (COMTO)	Minority Transportation Officials National Meeting & Training Conference	10,000		
CAD*	Council of Latin American Fashion Designers, Inc.	Moda in Miami: Fashion Week of the Americas	3,150		
CAD*	Creation Art Center	Una Noche de Monologos (A Night of Monologues)	4,800		
CAD*	Cultural Affairs Council of South Miami, Inc.	ArtExpo South Miami Arts Show	15,000		
CAD*	Cultural Council, Inc.	14th Annual Jazz Under the Stars	5,000		
CAD*	Dave and Mary Alper Jewish Community Center, Inc.	2001 JCC Maccabi Games	15,000		
CAD*	Deering Estate Foundation, Inc.	Second Annual Bay Bash 2001	4,000		
CAD*	Dr. Martin Luther King Parade and Festivities Committee, Inc.	Dr. Martin Luther King Jr. Parade & Activities	4,500		
CAD*	Entertainment Industry Incubator, Inc.	Collaboration ... A Film Contest/3	6,750		
CAD*	Exponica U.S.A.	Exponica International: Festival and Exposition	1,750		
CAD*	Family Resource Center of South Florida	First Night Miami Beach 2001	6,400		
CAD*	Festive de Cine Hispano, Inc. also known as the Hispanic Film Festival	V Miami Hispanic Film Festival	3,500		
CAD*	Fishing and Conservation Trust, Inc.	66th Annual Metropolitan South Florida Fishing Tournament	10,000		
CAD*	Florida Dance Association, Inc.	Florida Dance Festival	12,000		
CAD*	Florida International University - Institute for Public Management	VII Inter-American Conference of Mayors	14,400		
CAD*	Florida International University - Miami Film Festival	Miami Film Festival	12,000		
CAD*	Friends of the Everglades, Inc.	A Walk on the Wild Side: The Beautiful Face of Miami-Dade	5,000		
CAD*	Friends of the Miami-Dade Public Library, Inc.	Vasari Project	2,500		
CAD*	GableStage	GableStage 2000-2001 Season	20,000		
CAD*	Global Sports Events, L.L.C.	Miami Beach Sports and Fitness Festival 2001	5,000		
CAD*	Greater Miami Billfish Tournament, Inc.	Yamaha Contender Miami Billfish Tournament	10,000		
CAD*	Greater Miami Chamber of Commerce	Visiting Ships Program	6,000		
CAD*	Greater Miami Host Committee	Big Orange New Year's Eve Parade	22,500		
CAD*	Greater Miami Host Committee	Dade Day in Tallahassee	10,000		
CAD*	Hispanic Heritage Council, Inc.	Hispanic Heritage Festival	20,000		
CAD*	Holocaust Memorial Committee, Inc.	Summer Program 2001	7,500		
CAD*	Infinito Arts and Cultural Foundation, Inc.	5th Brazilian Film Festival of Miami	4,000		
CAD*	International Foundation for The Living Arts, Inc.	Cross Cultural Exchange in the Visual Arts	4,000		
CAD*	IsraFest Foundation, Inc.	17th Israel Film Festival	6,500		
CAD*	Jamaica Awareness, Inc.	17th Annual Miami Reggae Festival	5,100		
CAD*	Jamaica Awareness, Inc.	Caribbean Celebration 2001 Series	5,775		

Monitor Dept.	Agency	Program	FY 2000-01 Total Funding	FY 2001-02 Requested Funding	FY 2001-02 Recommended Funding
CAD*	Junior Orange Bowl Committee, Inc.	Junior Orange Bowl International Tennis, Golf, Chess and National Girls & Boys Basketball	12,000		
CAD*	Karen Peterson and Dancers, Inc.	DanceAble	2,250		
CAD*	Latin Super Model Search, Inc.	Latin Super Model search	7,500		
CAD*	Little Acorns Children and Family Programs, Inc.	Little Acorns 6th Annual International Kite Festival	5,000		
CAD*	M. Athalie Range Cultural Arts Foundation, Inc.	Tribute to Pioneer Members of Miami's Historic African American Medical, Dental etc.	10,000		
CAD*	Miami Bach Society	Tropical Baroque Music Festival II	6,300		
CAD*	Miami Beach Chamber of Commerce	13th Annual Taste of the Beach	10,000		
CAD*	Miami Beach Chamber of Commerce	Miami Beach Visitor Information Center	20,000		
CAD*	Miami Beach Community Development Corporation	Sand in our Boots "World War Two Veterans Reunion 2000"	2,900		
CAD*	Miami Beach Garden Conservancy, Inc.	Palm Festival Week	3,500		
CAD*	Miami Beach Latin Chamber of Commerce	Tourist Hospitality Center/Centro de Hospitalidad Turistico	8,500		
CAD*	Miami Beach Watersports Center, Inc.	2000-2001 Miami Beach Rowing Series	4,500		
CAD*	Miami Book Fair International	Miami Book Fair International	20,000		
CAD*	Miami Carnival, Inc.	Annual Miami Carnival Caribbean Mardi Gras	6,000		
CAD*	Miami Design Preservation League	24th Annual Art Deco Weekend 2001	20,000		
CAD*	Miami Development Summit, Inc.	Miami Development Summit	20,000		
CAD*	Miami Hispanic Ballet	VI Annual International Ballet Festival of Miami	7,000		
CAD*	Miami Jazz Festival, Inc.	Miami Jazz Festival	15,000		
CAD*	Miami Light Project	World Premiere of UnderEden	5,000		
CAD*	Miami Museum of Science and Space Transit Planetarium, Inc.	SHARKS! Fact & Fantasy	8,750		
CAD*	Miami Music and Education Foundation	Community Experience Tour/ Miami Music Festival	20,000		
CAD*	Miami Northwest Express Track Club, Inc.	26th Annual Northwest Track & Field Classic	6,300		
CAD*	Miami River Commission	Miami Riverday 2001	8,000		
CAD*	Miami Symphony Orchestra	2000-2001 Concert Season	6,000		
CAD*	Miami/Bahamas Goombay Festival in Coconut Grove, Inc.	25th Annual Miami/Bahamas Goombay Festival	15,000		
CAD*	Miami-Dade County Department of Communications	Collateral Materials - Marketing Direct Mail Kit	6,300		
CAD*	MOSAIC, Inc. dba Sanford L. Ziff Jewish Museum of Florida, Home of MOSAIC, Inc.	Marketing & Public Relations for Exhibition Schedule	8,000		
CAD*	Museum of Contemporary Art (MOCA)	Mythic Proportions: Painting in the 1980s	7,000		
CAD*	National Foundation for Advancement in the Arts (NFAA)	Arts Week 2001 (Arts Recognition and Talent Search)	12,000		
CAD*	New Visions for South Dade, Inc.	17th Annual Dr. Martin Luther King Jr. Parade and Festival	4,800		
CAD*	New World Festival, Inc.	Coral Gables Cultural Tourism Events and City-wide Marketing Campaign	15,000		
CAD*	New World Symphony	Flamenco! Festival (In-Context event)	7,200		
CAD*	North Dade Regional Chamber of Commerce	"Big Fish" Contest	5,000		
CAD*	Orange Bowl Committee, Inc.	Orange Bowl Parade and International Tennis Championships	20,000		
CAD*	Performing Arts Network, Inc. (PAN)	2001 Spring In-Studio Performance Series and Classes	2,400		
CAD*	Rhythm Foundation, Inc., The	2001 Summer Series: "The World Comes to North Beach"	7,000		
CAD*	Rodeo Association of Homestead, Inc.	52nd Annual Homestead Championship Rodeo	1,620		
CAD*	Shakespeare Association of America	29th Annual Meeting of Shakespeare Association of America	10,000		
CAD*	Sociedad Pro Arte Gratieli	Dona Franciquita	4,800		
CAD*	South Florida Composers Alliance, Inc.	Subtropics New Music Festival	3,200		
CAD*	South Florida Orchid Society, Inc.	56th Miami International Orchid Show	5,250		
CAD*	South Florida Shoot-Out, Inc.	2000 Florida Shoot-Out	3,000		
CAD*	Sunrise Community Promotions, Inc.	The Lighter Than Air Showcase of Performers	4,500		
CAD*	Teatro Avante	XVI International Hispanic Theatre Festival	15,000		
CAD*	Thomas Armour Youth Ballet, Inc. f/a for Dance Theatre of Harlem	Arts Exposure	5,000		
CAD*	Tigertail Productions, Inc.	Florida Brazil Festival FLA/BRA	8,000		
CAD*	Unconservatory, Inc., The	Gala Para Dos Pianos (Gala for Two Pianos)	1,500		
CAD*	United States Tango Corporation - Tango Fantasy	Tango Fantasy on Miami Beach	2,500		
CAD*	West Indian Amer Day Carnival Assoc of Greater Miami, Inc. f/a for Trinidad & Tobago	Miami Calypso Fiesta Program	4,800		
		Sub Total (Annual Tourist Development Council Program Allocations	825,500	0	850,000
		Total Cultural Affairs Department Grants	8,504,500	0	7,991,000
Department of Business Development					
DBD	Africando	Business Conference and Exposition	50,000		50,000
DBD	Africando	Business Conference and Exposition	5,000		
DBD	Africando	Business Conference and Exposition	3,000		
DBD	Africando	Business Conference and Exposition	5,000		
DBD	Africando	Business Conference and Exposition	5,000		
DBD	Africando	Business Conference and Exposition	1,000		
DBD	Africando	Business Conference and Exposition	20,000		
DBD	Africando - In-Kind	Business Conference and Exposition	50,000		50,000
DBD	Conference Center of the Americas	Meeting Center at Biltmore Hotel	100,000		
DBD	Miami Beach Latin Chamber of Commerce	The Employment Bureau	28,523		29,000
DBD	Miami-Dade Chamber of Commerce	Capacity building and technical assistance/Sunfest/Labor Day Parade	77,421		77,000

Monitor Dept.	Agency	Program	FY 2000-01 Total Funding	FY 2001-02 Requested Funding	FY 2001-02 Recommended Funding
DBD	Perrine-Cutler Ridge Council	Programmatic support	143,000		143,000
DBD	South Beach Hispanic Chamber of Commerce	Programmatic Support	28,523		29,000
DBD	South Florida Puerto Rican Chamber of Comm.	Programmatic Support	158,533		158,000
		Total Department of Business Development	675,000		536,000
Department of Environmental Resources Management					
DERM	Audubon of Florida	Environmental education for under-served boy and girl scout troops	26,289		
DERM	Citizens for a Better South Florida	Environmental education program exploring hidden habitats in Miami-Dade	64,950		
DERM	Dade Heritage Trust, Inc.	Ecotourism television documentary			
DERM	Earthman Project	Earthman concerts at 25 festivals/community events	42,865		
DERM	Fantasy Theatre Factory	Environmental community outreach program	32,436		
DERM	Friends of the Everglades, Inc.	Educational outreach to school children	64,650		
DERM	Haitian American Association of Engineers	Local neighborhood education and pollution prevention			
DERM	Haitian American Youth of Tomorrow	Environmental education and outreach	14,333		
DERM	Marjory Stoneman Douglas - Biscayne Nature Center, Inc.	Hands-on outdoor environmental education targeting underprivileged children	65,550		
DERM	Miami River Commission	Implement track model program to improve water quality and reduce pollution	22,913		
DERM	Operation Green Leaves, Inc.	Environmental education and neighborhood beautification program	61,950		
DERM	Treemendous Miami, Inc.	Educate public on energy conservation strategies of tree planting	33,541		
DERM	Urgent, Inc.	Introduce empowerment zone youths to environmental stewardship			
DERM	Various Agencies	Funding available for FY 2001-02 DERM CBO's			545,000
DERM	YMCA of Greater Miami, Inc.	Y-Teens in Touch Program	48,323		
DERM	Youth Environmental Programs, Inc.	Water pollution education for students, recreational water users	67,200		
		Total DERM CBO Grants	545,000		545,000
Department of Human Services					
DHS	A Rising Star	Talent show competition for children with disabilities - May 19, 2001	500		
DHS	Alliance for Youth (South Miami)	Programmatic Support	1,000		
DHS	Alternative Programs, Inc	Programmatic Support	100,000		
DHS	Association for the Useful Aged	Programmatic Support	2,000		
DHS	Beth Israel Congregation	Programmatic Support	2,500		
DHS	Bible Baptist	Programmatic Support	5,000		
DHS	Biscayne Institute Foundation	Programmatic Support	1,000		
DHS	Casa del Preso	Programmatic Support	2,000		
DHS	Center for Human Rights, Inc.	Programmatic Support	3,000		
DHS	Chamber South	Scholarship for Dade Days	450		
DHS	Citizens Crime Watch	Programmatic Support	75		
DHS	City of South Miami Senior Program	Programmatic Support	1,000		
DHS	City of Sweetwater	Holiday Basket Program	1,500		
DHS	Coconut Grove Playhouse Acting Scholarship	Minority Students living in West Grove	750		
DHS	Come Follow Me Community Inc	Elderly and Handicap Services	10,000		
DHS	Come Follow Me Community Inc	Programmatic Support	7,000		
DHS	Community Health of South Dade, Inc.	Ad & sponsorship for 30th Anniversary Celebration	1,300		
DHS	Community Hope Inc	Programmatic Support	3,000		
DHS	Contractors Resource Center, Inc.	Purchase table for CRC Contractors Choice Award	500		
DHS	Coral Reef Senior High School	Sponsorship for Entrepreneurial and Marketing competition	5,000		
DHS	Coral Reef Senior High School	Student participation in entrepreneurial and marketing contests	500		
DHS	Dade County Chapter of the Links Inc	Aids Awareness Billboard Campaign	1,555		
DHS	Directorio Revolucionario Democratico	Programmatic Support	3,000		
DHS	Dr. Rafael A. Penalver Clinic, Inc.	Alas De La Historica Pequena Habana	2,500		
DHS	Endowment Voice for Children Foundation	Programmatic Support	300		
DHS	Ex-Club (Rolando Borges)	Programmatic Support	1,000		
DHS	First St. John Missionary Baptist Church	Help rebuild building destroyed during fire	5,000		
DHS	First Step Champions Summer Camp Program	Programmatic Support	5,000		
DHS	Goulds Coalition of Ministers and Lay People, Inc.	Fundraiser and 17th Anniversary Banquet	500		
DHS	Goulds Coalition of Ministers and Lay People, Inc.	Programmatic Support	5,000		
DHS	Great Sunrise Charitable Balloon Race	Great Sunrise Charitable Balloon Race & Aviation Days on May 12-13, 2001	1,630		
DHS	Greater South Dade Outreach & Street Ministry, Inc.	Social Services Program for homeless, elderly incarcerated, families	5,000		
DHS	Haitian American Foundation, Inc.	Programmatic Support	1,500		
DHS	Haitian American Foundation, Inc.	Programmatic Support	500		
DHS	Haitian American Foundation, Inc.	Soiree Tropicale	500		
DHS	Health Choice Network	Jessie Trice Cancer Prevention Project	10,000		
DHS	Hialeah Concerned Families Corp	Programmatic Support	5,000		
DHS	Hialeah Senior High School	Debate Club	500		
DHS	Hialeah-Miami Lakes High School	Chorus Activities Fund	1,000		

Monitor Dept.	Agency	Program	FY 2000-01 Total Funding	FY 2001-02 Requested Funding	FY 2001-02 Recommended Funding
DHS	Hialeah-Miami Lakes High School Band	Assistance to Families of Band Members	1,000		
DHS	Hispanic Coalition, Inc.	Programmatic Support	3,000		
DHS	Hispanic Coalition, Inc.	Programmatic Support	4,000		
DHS	Hispanic Coalition, Inc.	Programmatic Support	3,000		
DHS	Holland Hall (City of Hialeah Adult Center)	Programmatic Support	1,000		
DHS	Jewish Community Services of South Fla.	Programmatic support	1,500		
DHS	Junior Statesmen Foundation	Tuition assistance to Hialeah students in the 2001 Jr Statesmen Summer School	500		
DHS	Little Havana Act. & Nutrition Center of Dade County	Programmatic Support	1,000		
DHS	Lola B. Walker Homeowner's Association	Programmatic Support	1,000		
DHS	Macedonia Church of God	Christian Women's Black History Pageant	250		
DHS	Miami Beach High's Debate Team	Travel for debate competitions	500		
DHS	Miami Dade Affordable Housing Foundation Inc	Second Housing Heroes Awards Luncheon May 11, 2001	1,000		
DHS	Miami Dade Affordable Housing Foundation Inc	Second Housing Heroes Awards Luncheon May 11, 2001	1,000		
DHS	Miami Northwestern Senior High	Performing Arts and Visual Arts Center, Drama & Music Depts	1,600		
DHS	Miami Springs Senior Center	Programmatic Support	1,000		
DHS	Miami-Dade Branch of NAACP	13th Annual Freedom Fund Charity Casino	1,000		
DHS	Miami-Dade Branch of NAACP	13th Annual Freedom Fund Charity Casino	1,000		
DHS	Miami-Dade Police Department Hammocks District Summer Basketball League	Hammocks 2001 Summer Basketball League	2,000		
DHS	Miami-Dade Police Department Hammocks District Summer Basketball League	Hammocks 2001 Summer Basketball League	1,000		
DHS	Miami-Dade Police Department Hammocks District Summer Basketball League	Hammocks District Summer Basketball League	2,000		
DHS	Miss Puerto Rico Pageant	Miss Puerto Rico Pageant	500		
DHS	My Perfect Image, Inc	Fundraiser benefiting organization's training programs	500		
DHS	National Church of God	Replace contents destroyed during demolition	5,000		
DHS	National Disaster Search Dog Foundation, FI Chapter	Programmatic Support	8,000		
DHS	New Women Entrepreneur	Programmatic Support	1,000		
DHS	One Arm Bandits	2nd Annual World Series Event in Puerto Rico	500		
DHS	One Arm Bandits	Programmatic Support	3,000		
DHS	Performing Arts Center Foundation	Programmatic Support	10,000		
DHS	Pi Nu Chapter of Omega Psi Phi Fraternity, Inc	Purchase a table for the Purple and Gold Ball	450		
DHS	Regis House, Inc.	Children's program tickets	120		
DHS	Retirees of Richmond Heights	Sponsorship of students for JROTC Program Week in Washington D.C.	200		
DHS	Richmond Heights Homeowners Association, Inc.	Programmatic Support	5,000		
DHS	Richmond Heights Neighborhood Crime Watch Inc	Pioneer Luncheon	300		
DHS	Sisters and Brothers Forever	Programmatic Holiday Support	2,500		
DHS	Southwest Social Services	Programmatic Support	3,000		
DHS	Southwest Social Services	Programmatic Support	3,000		
DHS	St. Thomas University Felix Varela Foundation	Programmatic Support	1,000		
DHS	Sweet Home Missionary Baptist Church Youth Steppers of Praise	A & M University college fair & tour	1,000		
DHS	Teen Pregnancy Prevention Center of South Miami	Programmatic Support	1,000		
DHS	Unique Coalition of Minority Business of South Dade	Strengthening minority business in South Dade	5,000		
DHS	United Way	Programmatic Support	2,500		
DHS	University of Miami Multiple Sclerosis Center	Programmatic Support	1,000		
DHS	Villa Aida (City of Hialeah Adult Center)	Programmatic Support	1,000		
DHS	West Dade Adult Center	Programmatic Support	1,000		
DHS	West Miami Senior Center	Programmatic Support	1,000		
DHS	West Perrine Christian Association	Programmatic Support	1,000		
DHS	Women Fighters for Democracy	Programmatic Support	2,000		
DHS	Women's Park Foundation	Programmatic Support	1,000		
DHS	YMCA of Greater Miami, Inc.	Programmatic Support	4,000		
		Total Department of Human Services Grants	291,480	0	0
Library Department					
Lib	Fantasy Theatre Factory	Reading Incentive outreach program	5,700	10,000	
Lib	Friends of the Miami-Dade Public Library, Inc.	Summer reading program	5,700	10,000	
Lib	Recording for the Blind & Dyslexic, Florida Unit	Provide material/services for those who can't read standard print	15,600		
Lib	South Florida Library Information Network, Inc. (SEFLIN)	Spanish language portal on World Wide Web		10,030	
Lib	Various agencies	Funding available for FY 2001-02 Library CBO's			27,000
		Total Library Grants	27,000	30,030	27,000
Office of Management and Budget					
OMB	AAA - Colombian Group	Programmatic Support	60,000		
OMB	Alliance for Aging	Programmatic Support	110,000		110,000
OMB	Alternative Programs, Inc.	Programmatic Support	400,000		
OMB	American Red Cross	Programmatic support; 3.5 million over 5 years	150,000	700,000	

Monitor Dept.	Agency	Program	FY 2000-01 Total Funding	FY 2001-02 Requested Funding	FY 2001-02 Recommended Funding
OMB	At-Risk Jobs Program	Programmatic Support	200,000		100,000
OMB	Caribbean Trade Initiative	Programmatic Support	75,000		100,000
OMB	Citizens Crime Watch	Stramosa Homeowners Association	75		
OMB	City of Opa-Locka	Arabian Nights Festival - In-Kind	27,000		27,000
OMB	Conference of Minority Transportation Officials (COMTO)	Programmatic Support	100,000		
OMB	Contractors Resource Center Inc	Purchase of table for the CRC Contractors Choice Awards	500		
OMB	Coral Reef Senior High School	Student participation in entrepreneurship & marketing contest	500		
OMB	Country Club of Miami	Neighborhood Pride Week	1,000		
OMB	Dade Community Foundation	South Florida AIDS Advocacy Program			200,000
OMB	Deaf Services Bureau, Inc.	Programmatic Support	100,000		100,000
OMB	Dr. Martin Luther King Jr. Parade - In-Kind	Dr. Martin Luther King, Jr. Day Parade - In-Kind	130,000		130,000
OMB	Dr. Martin Luther King Jr. Parade & Festivities	Dr. Martin Luther King, Jr. Day Parade	25,000		25,000
OMB	Florida International University	Inter-American Conference of the Mayors	65,000		65,000
OMB	Fraternidad Nicaraguense, Inc. (Nicaraguan Fraternity, Inc.)	Programmatic Support	60,000		
OMB	Greater Beth El	AIDS Prevention	100,000		100,000
OMB	Haitian American Community Assoc of Dade County, Inc.	Programmatic Support	150,000		
OMB	Haitian Community Outreach	Programmatic Support	50,000		50,000
OMB	Haitian Community Youth Center	Programmatic Support	150,000		
OMB	Haitian-American Scholarships	Programmatic Support	50,000		50,000
OMB	Haley Sofge Towers Resident Association	Hispanic Festival	1,000		
OMB	Health Council of South Florida	Programmatic Support	125,000		125,000
OMB	Health Department - Health Response Teams	Programmatic Support			92,000
OMB	Health Department - HIV Health Screening	Programmatic Support	150,000		150,000
OMB	Health Department - RARE Program	Programmatic Support			135,000
OMB	JESCA	Programmatic Support	200,000		
OMB	Labor Day Music Festival	Programmatic Support	100,000		0
OMB	Latin Chamber of Commerce (CAMACOL)	Programmatic Support for CAMACOL			250,000
OMB	Legal Services of Greater Miami, Inc.	Programmatic Support			50,000
OMB	Miami Beach Community Development Corporation	Traffic Study in Little Havana	10,000		
OMB	Miami-Dade Library - North Dade Branch	Saturday Children Program	1,000		
OMB	Miami-Dade Police Department Hammocks District Summer Basketball League	Eight Week Summer Program	2,000		
OMB	MOVERS Program	Programmatic Support	100,000		100,000
OMB	New Shiloh AIDS Program	Programmatic Support			75,000
OMB	New Visions of South Dade, Inc.	Dr. Martin Luther King, Jr. Day Parade	10,000		10,000
OMB	No Stray Bullets	Programmatic Support	20,000		
OMB	Ocean Race Miami, Inc.	2001-2002 Volvo Cup Ocean Race	150,000		
OMB	Ocean Race Miami, Inc.	In-Kind Support for Volvo Cup Ocean Race			40,000
OMB	Orange Bowl Committee, Inc.	Orange Bowl Parade and Festivities	100,000		130,000
OMB	Orange Bowl Committee, Inc. - In-Kind	Orange Bowl Parade and Festivities	53,000		83,000
OMB	PI Nu Chapter of Omega Psi Phi Fraternity Inc	Purchase of table for the Purple and Gold Ball	450		
OMB	Project Fresh Start	Programmatic Support			1,000,000
OMB	Regis House, Inc.	Children's Program	120		
OMB	Salud Miami	Marketing Initiative	100,000		
OMB	SCORE	Professional & Business assistance to small business endeavors in English, Spanish & Creole		36,400	
OMB	South Miami-Dade Irrigation Lab	Mobile Irrigation Lab	75,000		
OMB	Targeted Jobs Incentive Fund	Programmatic Support			300,000
OMB	Victim Services, Inc.	Programmatic Support	200,000		350,000
OMB	Victory Day 2000	Children's Service Council	75,000		150,000
OMB	West Perrine Community Development Corporation, Inc.	Dr. Martin Luther King, Jr. Day Parade	10,000		10,000
OMB	Youth Co-op, Inc.	Refugee Assistance	200,000		200,000
OMB	Youth Crime Watch Event	Programmatic Support	250		
		OMB Total Funding	3,686,895	736,400	4,307,000
Park Programming					
Park	American Littoral Society	Native plantings by students	4,000		
Park	Arch Creek Trust	Native plant signage; nature trail guide and displays	2,500		
Park	Aspira of Florida	After school sports program; Sunday Youth Basketball League		7,500	
Park	Aspira of Florida, Inc.	After-school sports program	7,500		
Park	Back Door Dance Ensemble	Intervention and Therapeutic Dance Outreach Program	5,500	7,500	
Park	Communities in Schools of Miami, Inc.	On-line trivia game for after-school at-risk children	2,500	7,500	
Park	Coral Estates Soccer Club, Inc.	Soccer equipment and uniforms	4,000	7,250	
Park	Creative Camps	Theatre program		7,500	
Park	Easter Seals Society of Dade County, Inc.	Sports, games, arts projects with special needs children		7,500	
Park	Fantasy Theatre Factory	Hands-on theatre experience		7,500	

Monitor Dept.	Agency	Program	FY 2000-01 Total Funding	FY 2001-02 Requested Funding	FY 2001-02 Recommended Funding
Park	Flagami Khoury League	Baseball uniforms and equipment		7,500	
Park	Florida Association of Workers for the Blind (Lighthouse)	Recreational programming for visually-impaired		5,350	
Park	Florida Dance Association, Inc.	Dance workshops for persons with disabilities		7,500	
Park	Greater Goulds Optimist Club	Sports programming	7,500	7,500	
Park	Greater Miami Tennis Foundation	Tennis program	7,500	7,500	
Park	Ives Estates Optimist Club	Telephone bill, sports and field equipment and supplies	5,500	7,500	
Park	Karen Peterson and Dancers, Inc.	Dance project for learning disabled adults, high school students	5,500	7,500	
Park	Liberty City Optimist Club	Sports Programming support	2,500		
Park	Marjory Stoneman Douglas - Biscayne Nature Center, Inc.	Environmental program staffing	2,500	7,500	
Park	Miami Premier Soccer Club	Soccer program	4,000	7,500	
Park	One Arm Bandits	Programmatic support	1,000		
Park	Optimist Club of Suniland	Football and cheerleading programs	4,000	7,500	
Park	South Kendall Soccer Club	Soccer equipment	5,500	5,650	
Park	Special Olympics Florida	Sports training, competition for developmentally-delayed citizens		7,500	
Park	Tigertail Productions, Inc.	Recreational, cultural activities		7,500	
Park	Various agencies	Funding available for FY 2001-02 Parks programming CBO's			107,000
Park	YMCA - Allapatah	Sports programming.	7,500	7,500	
Park	YMCA - Hialeah	Sports programming		7,500	
Park	YMCA - Homestead	Sports league	4,000	7,500	
Park	YMCA - International Jose Marti	Basketball program	7,500	7,500	
Park	YMCA - North Dade	Basketball program	5,500	7,500	
Park	YMCA - Northwest Dade	Flag football	5,500	6,760	
Park	YMCA - South Dade	Basketball, t-ball sports leagues	2,500	7,500	
Park	YMCA - West Kendall	Flag football program	4,000	7,500	
Park	Zoological Society of Fla	Programmatic Support	2,000		
		Subtotal Park Programming Grants	110,000	205,010	107,000
Park Capital Improvements					
Park	Cherry Grove Neighbors Association, Inc.	Improvements at Cherry Grove Park		75,000	
Park	Coral Estates Soccer Club, Inc.	Irrigation system for soccer fields at Coral Estates Park		75,000	
Park	Crandon Carousel and Amusement Organization, Inc.	Purchase and installation of small passenger train for Crandon Park		75,000	
Park	Cutler Ridge Riptides Parents	Equipment for swimming program	59,420		
Park	Howard-Palmetto Baseball Softball Association, Inc.	Ballfield Improvements at Chapman Field Park	74,890	75,000	
Park	Killian Girls Softball Booster Club Inc	Ballfield improvements	75,000		
Park	Marjory Stoneman Douglas - Biscayne Nature Center, Inc.	Development, enhancement of dune ecosystem at Crandon Park		75,000	
Park	Miami Dade Weed & Seed	Development of Environment Center	75,000		
Park	Miami Friends Baseball Association, Inc.	Renovate facility for office space, buy office furniture		37,960	
Park	Optimist Club of Kendall Hammocks	Sports field improvements at Devonaire, Hammocks Community Parks	75,000	75,000	
Park	Palmetto Optimist Club of Miami, Florida, Inc.	Improvements at Bel Aire Park		44,760	
Park	Perrine Baseball Softball Association	General park and ballfield improvements - Perrine Park	65,690		
Park	Perrine Baseball Softball Association	Improvements at Franjo Park		42,670	
Park	South Kendall Soccer Club	Soccer field development	75,000		
Park	Tamiami Youth Baseball Association	Renovate concession stand at Tamiami Park		75,000	
Park	Trail Trap and Skeet Club, Inc.	Improvements at Trail Glades Range		75,000	
Park	Various Agencies	Funding available for FY 2001-02 Parks Capital Improvement CBO's			500,000
		Subtotal Park Capital Improvements Grants	500,000	725,390	500,000
		Total Park CBO Grants	610,000		607,000
Public Health Trust					
PHT	Agape Family Ministries	Provide trees to the community		69,945	
PHT	Audubon of Florida	Provide environmental education		32,060	26,289
PHT	Borinquen Health Care Center	Prenatal health care services	100,000		
PHT	Brown Schools Foundation/TROY	Environment education		74,992	
PHT	Camillus House	Health care services to the homeless and indigent	30,000		
PHT	Center of Information and Orientation - CI & O	At-risk youths learn about medicinal, social & other uses of local plants.		18,488	
PHT	Citizens for a Better South Florida	Environmental education program		75,000	64,950
PHT	Community AIDS Resource, Inc.	Counseling for children affected by HIV/AIDS	0		
PHT	Community Pediatrics (Mobile Van)	Programmatic Support	50,000		
PHT	Crime Stoppers, Inc.	Enhance the Crime Stopper Environmental Pollution tip program		75,000	
PHT	Dade Chapter of the Florida Native Plant Society	Restore and redesign the native plant landscape		35,000	
PHT	Dade Heritage Trust, Inc.	TV documentary showcasing ecotourism throughout Miami-Dade		54,100	
PHT	Deaf Services Bureau, Inc.	Community outreach for deaf individuals	130,000		
PHT	Deering Estate Foundation, Inc.	Develop an interdisciplinary, hands-on, field research curriculum		69,584	
PHT	Dominican American Natl Found, Inc.	Beautification of Allapatah by picking up trash and debris.		26,500	
PHT	Dr. Bruce Heiken Memorial Fund	Eye exams and glasses for children at DCPS	50,000		

Monitor Dept.	Agency	Program	FY 2000-01 Total Funding	FY 2001-02 Requested Funding	FY 2001-02 Recommended Funding
PHT	Earthman Project	Earthman concerts at 25 festivals/community events		68,521	42,865
PHT	Epilepsy Foundation of South Florida	Education and case management to persons with epilepsy	180,000		
PHT	Fantasy Theatre Factory	To promote environmental stewardship through community outreach.		48,750	32,436
PHT	Food for Life Network, Inc.	Meals to indigent clients with AIDS	250,000		
PHT	Friends of Albuquerque's Env. Story	Provide a resource guide		20,000	
PHT	Friends of the Everglades, Inc.	Educational outreach		75,000	64,650
PHT	Genesis Programs, Inc.	Medical services to indigent persons with AIDS	40,000		
PHT	Gold Coast Theatre Company	Translation of ecology play into Spanish.		30,000	
PHT	Good News Care Center	Primary health care to the South Dade community	0		
PHT	Greater Miami Service Corps	Planting of 25 indigenous trees; environmental clean-up and restoration		75,000	
PHT	Haitian American Foundation	Programmatic Support	40,000		
PHT	Haitian American Youth of Tomorrow	Environmental education and outreach to the Haitian American community		75,000	14,333
PHT	Health Choice Network	Programmatic Support	60,000		
PHT	Helen B. Bentley Family Health Center, Inc.	Primary health care services to community residents	305,000		
PHT	J.G. Ferguson/LCBCHT	Disposal of waste along the coast		25,000	
PHT	Kristi House	Primary health care services to community residents	9,000		
PHT	League Against Cancer, Inc.	Inpatient medical care to indigent persons with cancer	100,000		
PHT	Lindsay Hopkins Technical Institute - Dental Clinic	Dental Health Care	130,000		
PHT	Marjory Stoneman Douglas - Biscayne Nature Center, Inc.	Outdoor environmental education programs		75,000	65,550
PHT	Maximum Dance Company	Professional ballet performance about conservation		8,850	
PHT	Miami (Philharmonic) Steel & Percussion Orch	Musical and narrative performances		9,000	
PHT	Miami Beach Hispanic Comm. Ctr	Target high school students to increase awareness environmental problems.		58,740	
PHT	Miami River Commission	Implement track model program improve water quality and reduce pollution.		35,000	22,913
PHT	Operation Green Leaves, Inc.	Community based environmental education		75,000	61,950
PHT	Robert Morgan Dental Clinic	Indigent dental health care services	60,000		
PHT	SFCURP, Inc.	Regional environmental education program		50,000	
PHT	South Dade Soil and Water Conservation District	The importance of the everglades restoration plan.		17,393	
PHT	South Florida Perinatal Network	Planning and coordination of perinatal services	0		
PHT	Stanley Myers Health Center	Programmatic Support	100,000		
PHT	Treemendous Miami, Inc.	Educate public on the energy conservation		44,017	33,541
PHT	University of Miami Community Pediatrics	Primary care services to children in south Dade County	0		
PHT	Urgent Inc	Introduce youth in the empowerment zone areas to environmental stewardship.		73,500	
PHT	Various Agencies	Funding available for FY 2001-02 PHT CBO's	0		
PHT	YMCA of Greater Miami, Inc.	Educate youth on the importance of environment.		75,000	48,323
PHT	Youth Environmental Programs, Inc.	Education about the causes, effects and solutions to water pollution.		75,000	67,200
PHT	Zoological Society of Fla	Education about the south Miami-Dade pine rockland ecosystem		52,525	
		Total Public Health Trust Funding	1,634,000	1,596,965	545,000
Seaport					
Sea	Academy of Travel and Tourism	Annual Magnet Internship Program Breakfast	2,000		2,000
Sea	Africando	Business Conference and Exposition			50,000
Sea	Africando - In-Kind	Business Conference and Exposition	25,000		
Sea	American Association of Port Authorities	Training Seminars			5,000
Sea	Caribbean Latin American Action	Miami Conference on the Caribbean	30,000		
Sea	Customs/Trade/Finance Symposium, Inc.	Annual symposium	25,000		25,000
Sea	Florida Customs Brokers and Freight Forwarders	Programmatic Support	5,000		5,000
Sea	Florida International University	Inter-American Conference of the Mayors	65,000		65,000
Sea	Free Trade Area of the Americas	Process for Hemispheric Free Trade Agreement	100,000		
Sea	Greater Miami Convention & Visitor Bureau	Joint pre and post cruise promotion program	150,000		150,000
Sea	Harbors, Navigation and Environment Seminar	Dinner/Harbor Cruise	5,000		
Sea	Latin Chamber of Commerce (CAMACOL)	Hemispheric Congress of Latin Chamb. of Comm. & Industry	125,000		125,000
Sea	Miami-Dade County Days, Inc.	Dade Days	5,000		5,000
Sea	PAVE - Port of Miami-Dade Devel.Partnership	Establish business, industry and education partnerships	20,000		15,000
Sea	Port of Miami Promotional/Inaugural Events	Promotional and Augural Events	15,000		25,000
Sea	Seatrade Cruise Shipping Convention	FCCA Gala Dinner and Conference	93,000		93,000
Sea	Sister Port Promotional Program	Programmatic Support			50,000
Sea	Trade Mission Center of The Americas	Trade Mission Center of The Americas			100,000
Sea	World Trade Center	SeaCargo Americas Trade Show and Congress			75,000
		Total Seaport Promotional Funding	665,000	0	790,000
Youth Crime Task Force					
YCTF	Various Agencies	Funding available for FY 2001-02 Youth Crime Task Force CBO's			3,000,000
YCTF	The Alternatives Inc.	For Priority Programs 3rd YR Funding	100,000		
YCTF	Concerned African American Women, Inc.	For Priority Programs 3rd YR Funding	200,000		

Sorted by Department

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AVIATION DEPARTMENT PROMOTIONAL FUND
RECOMMENDED EXPENDITURES

Also incorporated in the Budget Ordinance are recommendations for Aviation Department Promotional Fund expenditures totaling \$770,000 thousand dollars. From this amount \$710,000 are committed recurring events: \$60,000 to support other aviation activities and the General Aviation Airports. As the date of the approved events/program approaches, the Aviation Department will obtain the documentation required by A.O.7-32 from each entity for review by the Aviation Department, the County Attorney's Office prior to disbursement of funds, and in accordance to the following recommendations.

1. Trade Mission Center of the Americas
Event title: Trade Missions
Amount recommended: \$200,000

The purpose of this center is to coordinate incoming and outgoing trade missions to publish an international calendar of events, and to develop a strategic plan for the Trade Mission Center.

- 2- Office of Protocol, International Trade and Commerce
Event title: Sister Cities Program
Amount recommended: \$175,000

The Miami-Dade Sister Cities Program has been developed for specific functions that relate to trade and tourism. Some of those functions directly relate to aviation in general and Miami International Airport.

- 3- Americas Food and Beverages
Event title: Trade Show and Conference
Amount recommended: \$100,000

This conference showcases perishable products in the Americas to buyers from Europe and other markets at the show. The objective of the conference would be to educate producers about opportunities in Europe for high value perishables and to improve the handling and transportation from the point of origin to their final destination.

Growers/producers would learn firsthand about sales opportunities in Europe for their products and the services offered by Miami International Airport, the airlines and other logistical companies.

- 4- Ser-Jobs for Progress

Event title: Aviation training program
Amount recommended: \$50,000

The Ser-Jobs for Progress, Inc. is an international trader and travel program geared toward training participation for job placement within the international trade and travel/tourism industries in Miami-Dade County. The program offers students a range of technical skills training courses and other opportunities for entry-level and higher level jobs in the aviation field.

- 5- Caribbean Latin American Action
Event title: CLAA-Miami Conference
Amount recommended: \$30,000

The Miami Conference on the Caribbean provides a forum for deliberation on diverse policies and business issues impacting economic development in the countries of the Caribbean Basin. This conference strengthens the role of Miami-Dade County and the State of Florida as a business center and as a hemispheric business hub and builds on MIA's strengths as the gateway.

- 6- Custom/Trade/Finance Symposium
Event title: Eight Symposiums of the Americas
Amount recommended: \$25,000

The Symposium provides an annual forum for the nations leading customs officials and business trade executives to learn the latest advances in trade talks, and transportation. It presents a forum to exchange views on how to develop strategies to enhance the growth of international trade, and the automation and modernization of customs procedure so essential for the efficient movement of goods and passengers through Miami International Airport.

- 7- Homestead-Miami Air Race
Event title: Amateur level competition
Amount recommended: \$50,000

This event is a joint effort between the Organization for Sport Aviation Competition (OSAC) and the Miami-Dade Aviation Department (MDAD). This new event is being organized to promote amateur-level competition and provide expanded visibility for various groups within sport aviation. Additionally, the event will promote the Homestead airport facilities.

- 8- Miami-Dade County Aviation Department

Event title: Appreciation reception
Amount recommended: \$40,000

The Miami-Dade Aviation Department has traditionally provided a year-end appreciation reception paid for by revenues from airlines, user fees, and concessions at Miami International Airport, to thank the many airlines and aviation related businesses which serve MIA.

- 9- ACI-NA Public Safety Conference
Event title: Public Safety & Security Committee Meeting
Amount recommended: \$30,000

The Miami-Dade Aviation Department, along with Airports Council International (ACI) will be hosting the spring 2002 ACI Public Safety and Security Committee Meeting. The Committee meeting will bring together Security, Safety and Operation officials from airports throughout the United States as well as U.S. Department of Transportation and Federal Aviation Administration senior officials from Washington, D.C.

- 10- Airport Minority Advisory Council
Event title: Annual sponsorship
Amount recommended: \$5,000

The Airport Minority Advisory Council (AMAC) promotes the full participation of minority women-owned business in airport contracts, and promotes the employment of minorities and women in the airport industry. This organization has over 600 member, including minority and women business, airport operators, corporations, government official and other aviation entities.

- 10- Miami-Dade County Days
Event title: 2002 Dade Days in Tallahassee
Amount recommended: \$5,000

Miami-Dade Days provides a unique opportunity of participants, including local officials and community leaders to discuss legislative priorities with state legislators in an informal setting.

- 11- Other Aviation activities and the General Aviation Airports
a. OPF Young Eagles - \$5,000
b. Capital Improvement Program Events - \$20,000
c. Fly-in events at Opa-locka and Kendall-Tamiami airports - \$10,000
d. Sunrise Balloon/Aerofest Event - \$20,000
e. FAA Water Survival Workshop - \$5,000

Amount recommended: \$60,000

In summary, these events will provide Miami-Dade County's Aviation Department an excellent opportunity to showcase and promote Miami International Airport and its General Aviation Airports. All promotional funds recipients will be required to comply with the requirements of Administrative Order 7-32 governing the expenditure of Miami-Dade County Aviation Department promotional funds, and with the Federal Aviation Administration's guidelines.

Seaport Promotional Fund Recommended Expenditures

Also incorporated in the Budget Ordinance are recommendations for Seaport Promotional Fund expenditures totaling \$610,000 for other county offices and programs and \$790,000 to support the following maritime industry related events. These funds will be transferred to the appropriate entities pursuant to execution of standard agreements approved by the County Attorneys Office. Expenditures of such funds shall be spent in accordance with the budgets submitted as part of the standard agreements. In some instances the funds will be spent directly by the County as set forth below.

1. World Trade Center Miami

Event title: "SeaCargo Americas Trade Show and Congress"
Amount recommended: \$75,000

This first bi-annual congress will provide a forum for executives in the sea cargo industry to exchange views on global trade and enhance the growth of the industry in the Western Hemisphere. The trade show component will showcase the latest products and technology utilized in the business. Funds requested for FY 2001-02 will be utilized by the World Trade Center as seed money for start up costs including, but not limited to, promotional events to market the congress and trade show, travel, personnel, communications, and printing costs, i.e., brochures, posters, registration forms, programs, and other necessary documents. We anticipate coming back to the Board during the FY 2002-03 budget process for an additional allocation for expenses associated with the actual congress and trade show.

2. Trade Mission Center of The Americas, Inc.

Event title: "Trade Mission Center of The Americas"
Amount recommended: \$100,000

The purpose of the Trade Mission Center of the Americas is to coordinate incoming trade missions that foster the purchase or sale of merchandise goods; to certify outgoing trade missions to promote the purchase or sale of goods; to develop missions to U.S. cities to promote the usage of Miami-Dade County's airport and seaport for access to Latin America; to develop a strategic plan for key markets and products; and to promote Miami-Dade County as an e-commerce solution center to the Americas.

3. PAVE – Port of Miami-Dade ("Workforce") Development Partnership

Event title: "PAVE"
Amount recommended: \$15,000

PAVE is a national publicly supported foundation whose mission is to establish business, industry and education partnerships to train and improve the quality, capability and effectiveness of the nation's workforce. Locally, PAVE serves as the managing partner for the Workforce – the agency charged with implementing job training and placement programs for Miami-Dade County's maritime related industries.

4. AfrICANDO Arts & Culture Festival

Event title: AfrICANDO Arts and Culture Festival
Amount recommended: \$50,000
Conference Date: May 2002

AfrICANDO Arts & Culture Festival (AACF), created by the Port of Miami, is an event that will feature the African Diaspora which will include contemporary African, African-American, Caribbean & Afro-Latino cultures. Designed to showcase the commonalities that exist among South Florida's diverse communities, this multi-discipline/cultural program will bring Africa fever to downtown Miami by showcasing local and international artists and vendors from the African Continent. The AACF is scheduled to be the closing program to AfrICANDO 2002, 5th Annual U.S.-Africa Trade and Investment Symposium. These funds will serve as seed money for the Festival and will be spent directly by the Port or transferred to a County-established trust account from where expenses will be paid.

5. Latin Chamber of Commerce (CAMACOL)

Event title: "Hemispheric Congress"
Amount recommended: \$125,000
Conference date: April 2002

The Hemispheric Congress is considered one of the most successful conduits for interaction among the business communities of the Americas. Several programs designed to enhance trade relations in the hemisphere have been developed as a result of the conference. These include a hemispheric network for dissemination of commercial information; the Inter-American Economic Commission, headquartered in Miami-Dade County; Sanchez-to-Sanchez-to-Smith, which links Latin American and Caribbean Basin executives with Hispanic manufacturers in Miami-Dade, Florida and the United States; training programs designed to strengthen entrepreneurial skills; the Inter-American Business Matchmakers, which links Miami-Dade and Florida manufacturers with buyers from the region, thereby increasing export sales to Latin America and the Caribbean. The support of Miami-Dade County will again enable the Congress to strengthen multi-lateral trade, and develop markets for our products. This event benefits Miami-Dade County by promoting trade to strengthen our local economy.

6. Greater Miami Convention and Visitors Bureau

Event title: "Joint Pre-and-Post Cruise Promotion Program"
Amount recommended: \$150,000

The aim of this program is to increase the length of stay in Miami-Dade County for cruise and air passengers utilizing the Dante B. Fascell Port of Miami-Dade and Miami International Airport as embarkation/debarkation points for overnight cruise voyages. Other participants targeted for cooperation in this program include cruise lines, air lines and area hotels.

7. Florida International University

Event title: Inter-American Conference of Mayors
Amount recommended: \$ 65,000
Conference date: May 2002

The aim of this conference is to strengthen democracy in the hemisphere by creating opportunities for discussion among local leaders and those interested in local government. It provides a forum for discussion of common issues and varied experiences, which enables participants and communities to learn from one another. The event benefits our community by showcasing Miami-Dade County and its authorities as key resources in strengthening local government throughout the Americas.

8. Seatrade Cruise Shipping Convention

Event title: "FCCA Gala Dinner, Conference and related events"
Amount recommended: \$93,000

The Seatrade Cruise Shipping Convention is the premier annual convention in the cruise industry. It is attended regularly by over 11,000 participants, including some 1100 cruise line and travel agency executives. Miami-Dade County was chosen as the convention site based on its reputation as "Cruise Capital of the World," and there is no single cruise event in the world from which the Dante B. Fascell Port of Miami-Dade and the County can receive more exposure. Funds for this event will be spent directly by the Port for the FCCA Gala Dinner, Conference and related events.

9. Florida Custom Brokers & Freight Forwarders

Event title: "Port Night"
Amount recommended: \$5,000

Florida Custom Brokers and Freight Forwarders Association is a South Florida association comprised of over 200 local member firms representing the transportation cargo industry in all modes. This group

controls or routes a large percentage of the cargo imported and exported throughout South Florida. Their members include ocean carriers, non-vessel operating common carriers, freight forwarders, custom brokers, shippers, air carriers, railroads and trucking companies. Funds in support of this event will be spent directly by the Port for the Association's annual Port Night dinner.

10. American Association of Port Authorities ("AAPA") Related Host Events

Event title: "AAPA Luncheon/Dinner Reception"
Amount recommended: \$5,000

Throughout the year the AAPA hosts different seminars at different member ports. It is customary for the host port to sponsor a luncheon or dinner during the event. Funds will be spent directly by the Port for an event at the Port or at an off-port site.

11. Academy of Travel and Tourism

Event title: "Annual Magnet Internship Program Breakfast"
Amount recommended: \$2,000

The Academy of Travel and Tourism is a magnet program that operates within the Miami-Dade County

Public School System, specifically in Homestead, Miami Beach, Miami Norland and Miami Springs Senior High Schools. The program provides training for high school students interested in pursuing careers in the travel and tourism industry. Other Academy sponsors include American Express, Carnival Cruise Lines, Royal Caribbean Cruise Lines, the Greater Miami Convention and Visitors Bureau, etc. Funds in support of this event will be spent directly by the Port for the Annual Magnet Internship Program Breakfast.

12. Port of Miami Promotional/Inaugural Events/Customer Appreciation Night
Event title: "Miscellaneous Services Related to Preparation for Promotional and Inaugural Events at the Port and Customer Appreciation Night"
Amount recommended: \$35,000

Throughout the year, promotional events/activities arise where the Port of Miami elects to participate as a sponsor or host site. These events provide Miami-Dade County an excellent opportunity to showcase its seaport facilities for both cargo operations and passenger accommodations as hemispheric hubs for international trade and tourism. These funds might also be utilized for a Customer Appreciation Night to take place either at the Port or at an off-Port site.

13. Miami-Dade County/Tenerife Sister Cities Committee
Event title: "V Sister Cities Hemispheric Forum"
Amount recommended: \$40,000
Conference Date: October 28 – November 1, 2001

This Hemispheric Forum will be held in Tenerife, Spain and is expected to attract participants from all over the world. The Forum will be comprised of different seminars and presentations covering several issues related local, regional and national governments; among them Transportation, Environment, Tourism, Communications and Technology, Africa & Trade, Government Structures, and Urbanism. Funds in support of the Forum will be transferred to the County-established Miami-Dade County/Tenerife Sister Cities trust account.

14. Customs Trade Finance Symposium of the Americas, Inc.
Event title: "Custom - Trade - Finance Symposium of the Americas"
Amount recommended: \$25,000
Conference date: May/June 2002

The aim of this conference is to develop new procedures to streamline the entry and clearance of products through customs, and to modernize customs administration in the Americas. The symposium fosters dialogue among customs professionals regarding international trade issues. Last year, approximately 1,000 international business executives and customs officials were in attendance, and over \$2 million was contributed back to local businesses. An estimated \$2.4 million was produced in product/services sales at the exhibition.

15. Miami-Dade County Days, Inc.
Event title: "Dade Days in Tallahassee 2002"
Amount recommended: \$5,000
Customs Trade Finance Symposium of the Americas, Inc.

This annual event brings together elected officials, County administrators and other community leaders during the legislative session in Tallahassee and serves as a forum to discuss Miami-Dade County's issues with our policy makers.